#### **Board of Directors**

Cory Bantilan Chair, Santa Barbara County Water Agency Matt Vickery Vice Chair, Cuyama Basin Water District Arne Anselm Secretary, County of Ventura Byron Albano Treasurer, Cuyama Basin Water District Rick Burnes Cuyama Basin Water District Jimmy Paulding County of San Luis Obispo Zack Scrivner County of Kern
Das Williams Santa Barbara County Water Agency
Deborah Williams Cuyama Community Services District
Jane Wooster Cuyama Basin Water District
Derek Yurosek Cuyama Basin Water District

#### **AGENDA**

November 1, 2023

Agenda for a meeting of the Cuyama Basin Groundwater Sustainability Agency Board of Directors to be held on Wednesday, November 1, 2023, at 2:00 PM at the **Cuyama Valley Family Resource Center 4689 CA-166, New Cuyama, CA 93254.** Participate via computer at: <a href="https://rb.gy/lnxwv">https://rb.gy/lnxwv</a> or by going to Microsoft Teams, downloading the free application, then entering Meeting ID: 224 192 969 900 Passcode: jVHbgy or enter or telephonically at (469) 480-3918 Phone Conference ID: 956 062 525#.

#### Teleconference Locations:

4689 CA-166, New Cuyama,	1055 Monterey Street,	102 Antelope Ln	800 S. Victoria Ave.
CA 93254	San Luis Obispo, CA 93408	Cascade, MT, United States	Ventura, CA 93009

The order in which agenda items are discussed may be changed to accommodate scheduling or other needs of the Board or Committee, the public, or meeting participants. Members of the public are encouraged to arrive at the commencement of the meeting to ensure that they are present for discussion of all items in which they are interested.

In compliance with the Americans with Disabilities Act, if you need disability-related modifications or accommodations, including auxiliary aids or services, to participate in this meeting, please contact Taylor Blakslee at (661) 477-3385 by 4:00 p.m. on the Friday prior to this meeting. The Cuyama Basin Groundwater Sustainability Agency reserves the right to limit each speaker to three (3) minutes per subject or topic.

- 1. Call to Order
- 2. Roll Call
- 3. Pledge of Allegiance
- 4. Standing Advisory Committee Meeting Report
- 5. Report on Accounts Receivable

#### **CONSENT AGENDA**

Items listed on the Consent Agenda are considered routine and non-controversial by staff and will be approved by one motion if no member of the Board or public wishes to comment or ask questions. If comment or discussion is desired by anyone, the item will be removed from the Consent Agenda and will be considered in the listed sequence with an opportunity for any member of the public to address the Board concerning the item before action is taken.

- 6. Approve Minutes September 6, 2023
- 7. Approve Payment of Bills for August and September 2023
- 8. Approve Financial Report for August and September 2023

#### **ACTION ITEMS**

All action items require a simple majority vote by default (50% of the vote). Items that require a super majority vote (75% of the weighted total) will be noted as such at the end of the item.

- 9. Review and Take Appropriate Action on SAC Membership Applications
- 10. Groundwater Sustainability Plan Amendment Components
  - a) Update on GSP Component Schedule
  - b) Overview of Public Workshop on October 12, 2023
  - c) Update on September 2023 GSP Component Discussion
  - d) Discuss and Take Appropriate Action on Groundwater <u>Subsidence</u> Monitoring Network [Final Discussion]
  - e) Discuss and Take Appropriate Action on Groundwater <u>Interconnected Surface Water (ISW)</u> Monitoring Network [Final Discussion]
  - f) Discuss and Take Appropriate Action on Groundwater <u>Water Quality</u> Monitoring Network [Final Discussion]
  - g) Discuss and Take Appropriate Action on Sustainable Management Criteria and Undesirable Results Criteria for Groundwater <u>Subsidence</u> [Initial Discussion]
  - h) Discuss and Take Appropriate Action on Sustainable Management Criteria and Undesirable Results Criteria for Groundwater Interconnected Surface Water (ISW) [Initial Discussion]
  - i) Discuss and Take Appropriate Action on Sustainable Management Criteria and Undesirable Results Criteria for Groundwater Water Quality [Initial Discussion]
  - j) Discuss and Take Appropriate Action on Glidepath Methodology [Initial Discussion]
  - k) Approval of 2024 Meeting Calendar

#### **REPORT ITEMS**

- 11. Administrative Updates
  - a) Report of the Executive Director
  - b) Report of the General Counsel
- 12. Technical Updates
  - a) Update on Groundwater Sustainability Plan Activities
  - b) Update on Grant-Funded Projects
  - c) Update on 2023 Groundwater Quality Conditions Report
- 13. Report of Ad Hoc Committees
- 14. Directors' Forum
- 15. Public Comment for Items Not on the Agenda
- 16. Correspondence

#### **CLOSED SESSION**

- 17. Conference with Legal Counsel Anticipation Litigation
  - Significant Exposure to Litigation Pursuant to Government Code section 54956.9(d)(2)
    - (a) Number of Potential Cases: One
- 18. Adjourn

#### CUYAMA BASIN GROUNDWATER SUSTAINABILITY AGENCY

#### 2023 Board Ad hocs

1	GSP Amendment	Albano Paulding Williams, Das Wooster Yurosek
2	Basin-Wide Water Management Policy	Anselm Bantilan Williams, Deborah Yurosek
3	Central Management Area Policy	Anselm Bantilan Vickery Williams, Deborah Wooster
4	Grant-Funded Items	Albano Vickery Williams, Das Williams, Deborah
5	Unknown Extractors	Anselm Vickery

### **Tech Forum Participants**

Participants	Entity	Representing
Bob Abrams	Aquilogic	Member of public observing
Neil Currie	Cleath-Harris	Grapevine Capital
Matt Klinchuch	Cuyama Basin Water District	Cuyama Basin Water District
Jeff Shaw John Fio Karthik Ramesh	EKI	Cuyama Basin Water District
Matt Young Matt Scrudato	Santa Barbara	Santa Barbara County Water Agency
Bianca Cabera Steve Johnson Jeff Helsley	Stetson Engineers	Sunrise Olive



TO: Board of Directors

Agenda Item No. 5

FROM: Taylor Blakslee, Hallmark Group

DATE: November 1, 2023

SUBJECT: Report on Accounts Receivable

#### **Recommended Motion**

Write-off accrued late payment penalties totaling \$2.498.54 for Cuyama Orchards, Inc.

#### Discussion

On September 6, 2023, a director request was made to provide an update on the accounts receivable at the November 1, 2023 Cuyama Basin Groundwater Sustainability Agency (CBGSA) Board meeting.

The CBGSA's Accounts Receivable balance at 09/30/23 consists of the following:

#### 1. Department of Water Resources \$1,113,017.22

- Includes grant draw nos. 3-5.
- Grant draw no. 3 was received on 10/17/23 in the amount of \$391,357.90.

#### 2. Cuyama Orchards, Inc \$2,498.54

- Fees for Fiscal Year 2020-2021 and 2021-2022 including accrued late payment penalties were added to the Santa Barbara County and Ventura County tax rolls.
- All fees and accrued late payment penalties that were submitted have been collected in full through the tax assessment process.
- The \$2,498.54 outstanding receivable amount represents a CBGSA calculated accrual of late payment penalties that staff recommends be written-off due to a timing issue (the continuation of the accrual of late payment penalties subsequent to the date the total outstanding fees and penalties were submitted to the two counties to be added to the tax roll).

## Cuyama Basin Groundwater Sustainability Agency Board of Directors Meeting

September 6, 2023

#### **Draft Meeting Minutes**

#### PRESENT:

**Directors** 

Bantilan, Cory - Chair

Vickery, Matt – Vice Chair

Albano, Byron – Treasurer

Anselm, Arne – Secretary

Burnes, Rick

Reely, Blaine – Alternate for Paulding, Jimmy

Scrivner, Zack

Williams, Das

Williams, Debby

Wooster, Jane

Yurosek, Derek

#### Staff

Beck, Jim – Executive Director
Blakslee, Taylor – Assistant Executive Director
Van Lienden, Brian – Woodard & Curran
Gardiner, Charles – Woodard & Curran
Dominguez, Alex – Legal Counsel

#### ABSENT:

None

#### 1. Call to Order

Cuyama Basin Groundwater Sustainability Agency (CBGSA) Chair Cory Bantilan called the meeting to order at 2:00 p.m.

In accordance with Assembly Bill 2449, Director Das Williams notified the Board at the beginning of the meeting of his need to participate remotely in the meeting for just cause (i.e., for childcare purposes).

#### 2. Roll Call

Mr. Blakslee called roll (shown above) and informed Chair Bantilan that there was a quorum of the Board.

#### 3. Pledge of Allegiance

The pledge of allegiance was led by Chair Bantilan.

#### 4. Standing Advisory Committee Meeting Report

Legal Counsel Alex Dominguez reported that the SAC had recently inquired if the SAC is required to reserve seats on the SAC for members of the Hispanic Community, and he reported that they do not according to the joint powers agreement. Chair Bantilan recommended that staff send out an email to CBGSA stakeholders to see if there is any interest from the community to join the SAC.

#### **CONSENT AGENDA**

#### 5-7. Consent Agenda

Chair Bantilan asked if any Directors wanted to move any of the consent items out to discuss in more detail. No request was made, and Chair Bantilan asked if there was a motion to approve consent agenda item nos. 5-7.

Director Yurosek requested an update on the accounts receivable at the next regularly scheduled meeting.

#### **MOTION**

Director Yurosek made a motion to approve the consent agenda item nos. 5-7. The motion was seconded by Vice Chair Vickery, a roll call vote was made and passed with 100%.

AYES: Albano, Anselm, Bantilan, Burnes, Reely, Scrivner, Vickery, Das Williams,

Debby Williams, Wooster, Yurosek

NOES: None ABSTAIN: None ABSENT: None

#### **ACTION ITEMS**

#### 8. Groundwater Sustainability Plan Amendment Components

a. Discuss and Take Appropriate Action on Pumping Reduction Implementation
Mr. Beck reviewed the Groundwater Sustainability Plan (GSP) update and Board policy discussion schedule which is provided in the Board packet.

Mr. Dominguez presented concepts for establishing an allocation program, Mr. Blakslee reviewed the existing allocation methodology, and Mr. Dominguez reviewed the lessons learned in establishing the 2023 allocation which is included in the Board packet.

Director Albano asked staff if there is a policy that says those outside the central management area (CMA) are not allowed to pump to lands inside the CMA and Mr. Blakslee replied that the overarching policy specifies this unless lands are part of a farming unit.

Mr. Blakslee reviewed the technical forum feedback, which is included in the Board packet and indicated staff will provide a list of the participants in the technical forum

and who they represent via email and in subsequent SAC and Board packets.

SAC Chair Kelly provided the SAC feedback on pumping reduction implementation which is provided in the SAC report.

Director Reely commented that the allocation implementation plan should eventually transition to using the metered data and Director Debby Williams agreed with this statement.

Director Vickery agreed with the technical forum feedback and noted it is too early to assess the success of the current pumping reduction program.

Director Albano commented it will be difficult to use the meter data as a substitute for historical data when most pumpers only recently started recording their meter data.

Director Scrivner said he does not currently recommend any changes to the pumping allocation program.

Director Das Williams commented that the variance pool may need to be revisited.

Chair Bantilan commented that a hybrid version of an allocation program may be the best option and asked staff to create a list of parcels that exclude di minimis users.

b. Discuss and Take Appropriate Action on Basin-Wide Pumping Restrictions Mr. Beck provided background on potential pumping reductions outside the CMA according to the GSP and Mr. Blakslee presented options to consider implementing pumping allocations outside the CMA which is included in the Board packet.

SAC Chair Kelly provided the SAC report on basin-wide pumping restrictions which is provided in the SAC report.

Duncan Family Farm legal counsel Derek Hoffman commented it is unequitable to impose pumping reductions on one portion of the basin and not in others and doing nothing is not the best option for the basin.

Director Yurosek commented the entire basin is in overdraft and doing nothing is not the best option.

Director Reely commented that it is important to see how well the current pumping reduction plans are going to perform but basin-wide pumping reductions should be implemented.

Director Debby Williams agreed that the basin should be treated as a whole.

Director Wooster commented that the CBGSA's efforts should be focused on irrigated lands.

Vice Chair Vickery said if there are irrigators upstream of this underground river pumping water, it is only fair to restrict their pumping and more data needs to be collected to make an educated decision.

Director Burnes commented that it is important to get more data before making a decision.

Director Albano commented it would be unfair to reduce pumping for those irrigators who have taken steps to be sustainable.

Director Das Williams said more data is needed before any action is taken.

Chair Bantilan commented that not every part of the Basin is the same, but more data is needed to establish basin-wide reductions.

Vice Chair Vickery commented that if the groundwater is interconnected it is important to manage the basin as a whole, however, if the groundwater is not interconnected then the Board should consider reductions differently for each area that is not interconnected.

c. Discuss and Take Appropriate Action on Central Management Area Boundary Mr. Van Lienden provided an overview on the GSP approach, options for management area boundaries, and technical forum feedback which are included in the Board packet.

Director Wooster asked staff if they have taken real data to compare the modeled groundwater level changes. Mr. Van Lienden replied this will be done as part of the next model update.

SAC Chair Kelly provided the SAC report on central management area boundary which is provided in the SAC report.

Stakeholder Cecilia Berry commented there is an article that stated lands in the grey area are not subject to the GSP or pumping reductions and asked for clarification on whether that is true or not. Chair Bantilan replied they do not currently have pumping reductions, but they are subject to the GSP.

Sunrise Olive legal representative Jim Markman commented that having a physical area that is measured by a drop in elevation will capture those who are over-pumping, however, it also captures those who are careful of their pumping. He continued to explain his client's olive production operation is one of those who is careful with their pumping and a neighbor is slightly outside of the CMA, but their production is affecting the olive production water. He explained there is no process for landowners to contest instances like his.

Vice Chair Vickery commented that the boundary-based model is difficult to implement and if pumpers are pumping from the same interconnected water, they should all be managed the same.

Director Wooster commented that at some point the CBGSA needs to look at individual water use and see where the water is coming from and where it is going.

Director Yurosek commented that it is important to manage the entire basin as a whole.

**d. Discuss and Take Appropriate Action on Groundwater <u>Levels</u> Monitoring Network**Mr. Van Lienden provided an overview of the GSP approach, groundwater levels monitoring network, and recommendation for groundwater levels monitoring network which are included in the Board packet.

SAC Chair Kelly provided the SAC report on groundwater levels monitoring network which is provided in the SAC report.

Stakeholder Cecilia Berry asked if it is legal for a landowner to pump water and sell it to another landowner. Mr. Dominguez replied usually there are rules imposed by the water district and GSA, but as of now, there are only discussions for a water market.

Director Burnes commented that it is more important to focus on the quality of data rather than the quantity of data and the CBGSA needs to ensure the monitoring network data is accurate.

Director Yurosek asked staff if there are any areas where more data is needed. Mr. Van Lienden replied the proposed new wells will help cover the data gaps but there may be other areas where additional data is needed.

Director Wooster asked if staff went through the well data survey provided from landowners. Mr. Van Lienden replied this information was considered.

Director Scrivner commented it would be important to notify pumpers what test is being done to avoid any confusion on whether the test is for water level or water quality.

#### MOTION

Vice Chair Vickery made a motion to approve staff's recommendation as presented. The motion was seconded by Director Debby Williams, a roll call vote was made and passed with 100%.

AYES: Albano, Anselm, Bantilan, Burnes, Reely, Scrivner, Vickery, Das

Williams, Debby Williams, Wooster, Yurosek

NOES: None ABSTAIN: None ABSENT: None

e. Discuss and Take Appropriate Action on Groundwater <u>Storage</u> Monitoring Network Mr. Van Lienden provided an overview of the GSP approach, potential options, and technical forum feedback which is provided in the Board packet.

SAC Chair Kelly provided the SAC report on groundwater storage monitoring network which is provided in the SAC report.

#### **MOTION**

Director Albano made a motion to approve staff's recommendation as presented. The motion was seconded by Director Burnes, a roll call vote was made and passed with 100%.

AYES: Albano, Anselm, Bantilan, Burnes, Reely, Scrivner, Vickery, Das

Williams, Debby Williams, Wooster, Yurosek

NOES: None ABSTAIN: None ABSENT: None

# f. Discuss and Take Appropriate Action on Sustainable Management Criteria and Undesirable Results Criteria for Groundwater <u>Levels</u>

Mr. Van Lienden reviewed the sustainability thresholds, GSP approach, options for groundwater levels sustainability criteria for minimum thresholds (MT) and measurable objectives (MO), and groundwater levels undesirable results definitions which are included in the Board packet.

SAC Chair Kelly provided the SAC report on sustainable management criteria and undesirable results criteria for groundwater levels which is provided in the SAC report.

Director Wooster commented the MO and MT need to be revisited and the irrigation wells in the CMA should not have the same criteria as a well outside of the CMA.

Director Yurosek agreed with the technical forum feedback, which is provided the Board packet.

Director Burnes commented it is important to look at the wells that may be providing inaccurate data.

Treasurer Albano asked if the approach can be to target specific wells to determine whether their MT and MO needs to be changed. Mr. Beck replied this would be an approach staff can take.

# g. Discuss and Take Appropriate Action on Sustainable Management Criteria and Undesirable Results Criteria for Groundwater Storage

Mr. Van Lienden provided an overview of the GSP approach, potential options, and the technical forum feedback which are provided in the Board packet.

SAC Chair Kelly provided the SAC report on sustainable management criteria and undesirable results criteria for groundwater storage which is provided in the SAC report.

#### 9. Discuss and Take Appropriate Action on Plan for Public Workshops

Catalyst Group Outreach consultant Charles Gardiner provided an overview of the purpose of the community workshop which is to provide an update on the implementation of the GSP and receive relevant feedback. He reviewed the topics, which are included in the Board packet and noted workshop is planned for October 12, 2023, from 6:00 p.m. to 8:00 p.m. at the Cuyama Valley Recreation District. SAC Chair Kelly provided a report on SAC feedback for the public workshop which is provided in the SAC report.

10. Discuss and Take Appropriate Action on Annual Reporting Requirement for Local Crop Data Mr. Blakslee reviewed the draft annual reporting form for local crop data which is provided in the Board packet. He said if this form is approved, staff would create a bulk excel form like the meter reporting bulk form.

SAC Chair Kelly provided a report on SAC feedback regarding the annual reporting requirement for local crop data which is provided in the SAC report.

Director Anselm asked how forms are submitted and Mr. Blakslee responded that the forms would be mailed, emailed, and made available on the website for return to CBGSA staff.

Director Albano asked if a form would be submitted for every APN and if the information will inform staff which wells are serving which parcels. Mr. Blakslee replied that information is being provided but that is not the purpose of this form.

Director Vickery commented that the form is not clear on where to input crop information since farmers do not farm to the APN, but to the field which means there may be a lot of different crops on a single APN.

Director Yurosek commented that this form can work for small farmers but data like this information has been provided by the larger pumpers and it would be more efficient and accurate to continue using existing crop data formats rather than this form. Mr. Blakslee replied that staff can work with landowners to use existing landowner data formats and the form can specify that staff will work with landowners for alternate reporting of georeferenced cropping data.

Director Debby Williams asked if this form is for the entire basin or if it is only for those in the CMA. Mr. Blakslee replied this form will be distributed to parcel owners in the entire basin.

#### **MOTION**

Director Albano made a motion to approve the draft cropping data request form including the addition of a checkbox to indicate residential users do not need to fill out the form. The motion was seconded by Director Debby Williams, a roll call vote was made and passed with 88.9%.

AYES: Albano, Anselm, Bantilan, Burnes, Reely, Vickery, Das Williams, Debby

Williams, Wooster, Yurosek

NOES: None ABSTAIN: None ABSENT: Scrivner

# 11. Discuss and Take Appropriate Action on Plan to Revise Crop Factors on Small Pumper Water Use Reporting Form

Mr. Blakslee reviewed the potential options for revisions to the crop factors on the small pumper water use reporting form which is included in the Board packet.

SAC Chair Kelly provided SAC feedback on this item which is provided in the SAC report.

Director Albano commented that the Board should not move forward with this effort unless there are landowners who are asking for this change.

Director Vickery said this effort may not be worth it if costs are estimated at \$6,000, but the CBGSA only anticipates receiving \$1,000 annually from small pumpers. Director Das Williams agreed with Director Albano.

The Board provided consensus to not move forward with this effort.

12. Discuss and Take Appropriate Action to Identify Location of Tamarisk in the River Channel Mr. Van Lienden reviewed the cost estimates to digitally map tamarisk in the river channel which are estimated at \$80,000.

SAC Chair Kelly provided the SAC report cost to identify location of tamarisk in the river channel which is provided in the SAC report.

The Board provided consensus to not move forward with this effort.

#### REPORT ITEMS

#### 13. Administrative Updates

#### a. Report of the Executive Director

Mr. Blakslee provided an update on Hallmark Group progress and next steps and an overview of the CBGSA's expenses and budget-to-actuals, which are included in the Board packet.

#### b. Report of the General Counsel

Nothing to report.

#### 14. Technical Updates

#### a. Update on Groundwater Sustainability Plan Activities

Mr. Van Lienden provided an update on the accomplishments for July and August 2023 which are provided in the Board packet.

#### b. Update on Modeled Pumping vs User-Reported Pumping

Mr. Van Lienden provided an update on the modeled pumping vs user-reported pumping analysis which is provided in the Board packet.

Director Albano asked when the model is updated, will it affect the historical use. Mr. Van Lienden replied that the model will update historic usage with metered data when the model is updated next.

#### c. Update on Grant-Funded Projects

Mr. Van Lienden provided an update on grant-funded projects which is provided in the Board packet.

#### d. Update on Active Well Dataset

Mr. Blakslee provided an update on the active well dataset which is provided in the Board packet.

#### e. Update on July 2023 Groundwater Conditions Report

Mr. Van Lienden provided an update on the July 2023 groundwater conditions report which is provided in the Board packet.

#### 15. Report of the Ad Hoc Committee

Nothing to report.

#### 16. Directors' Forum

Director Yurosek requested for staff to provide an update on the accounts receivable and consider potential data gaps in the proposed groundwater levels monitoring network.

#### 17. Public comment for Items Not on the Agenda

No comments.

#### 18. Correspondence

No correspondence.

#### 19. Closed Session

The Board adjourned to closed session at 6:00 p.m.

The Board returned from closed session at 6:30 p.m. and no reportable action was taken.

	<b>Adjourn</b> Chair Bantilan adjourned the meeting at 6:30 p.m.
	OF DIRECTORS OF THE A BASIN GROUNDWATER SUSTAINABILITY AGENCY
Chair: _	
	ATTEST:
	Secretary:



TO: Board of Directors

Agenda Item No. 7

FROM: Taylor Blakslee, Hallmark Group

DATE: November 1, 2023

SUBJECT: Approval of Payment of Bills for August and September 2023

#### **Recommended Motion**

Approve payment of the bills for August and September 2023 in the amount of \$317,319.17.

#### **Discussion**

Consultant invoices for the months of August and September 2023 are provided as Attachment 1 and summarized below.

Expense	August 2023	September 2023	Totals
<b>W&amp;C</b> – Technical support services	\$ 97,119.48	\$149,416.30	\$246,535.78
Hallmark – Executive Director services	\$19,775.00	\$12,316.98	\$32,091.98
<b>USGS</b> – Quarterly Invoice for O&M of two (2) stream gauges	\$0.00	\$13,150.00	\$13,150.00
Klein – Legal services	\$4,462.50	\$9,840.00	\$14,302.50
<b>P&amp;P</b> – Quarterly Groundwater level measurements	\$11,238.91	\$0.00	\$11,238.91
TOTAL	\$132,595.89	\$184,723.28	\$317,319.17



#### CUYAMA BASIN GROUNDWATER SUSTAINABILITY AGENCY

#### PROGRESS REPORT FOR TASK ORDER CB-HG-008

Client Name:	Cuyama Basin Groundwater Sustainability Agency	Agreement Number:	201709-CB-001
Company Name:	HGCPM, Inc. DBA The Hallmark Group	Address:	500 Capitol Mall, Suite 2350 Sacramento, CA 95814
Task Order Number:	CB-HG-008	Report Period:	August 1-31, 2023
Progress Report Number:	54	Project Manager:	Jim Beck
Invoice Number:	2023-CBGSA-08	Invoice Date:	August 31, 2023

#### SUMMARY OF WORK PERFORMED

#### Task 1: Board of Directors and Advisory Committee Meetings

- Prepared and finalized SAC presentation for meeting on August 31, 2023.
- Facilitated SAC meeting on August 31, 2023.
- Drafted SAC minutes for meeting on August 31, 2023.

#### Task 2: Consultant Management and GSP Implementation

- Setup technical forum meeting.
- Correspondence with Provost & Pritchard's Jon Vander Schuur regarding monitoring efforts.
- Prepared for and facilitated technical forum meeting on August 21, 2023.
- Review options for identifying tamarisk with Woodard and Curran.
- Developed land use forms with Woodard and Curran.
- Facilitated GSP Key Policy ad hoc on August 23, 2023.
- Coordinate with staff on modeled pumping versus actual pumping.
- Correspondence with Woodard and Curran regarding Land IQ unknown pumpers.

#### **Task 3: Financial Information Coordination**

- Billing and administration.
- Drafted July progress report.
- Coordinating fiscal year 2022-2023 audit.
- Post fiscal year 2023-2024 budget for variance reporting.
- Processed mail and bank deposits.
- Review budget allocation and financials.
- Facilitated consultant invoices for grant reimbursement.
- Coordinated with landowner on payment for groundwater extraction fee.

#### Task 4: Cuyama Basin GSA Outreach



- Coordinated with Catalyst Group and Woodard and Curran regarding public workshop planning.
- Correspondence with California Department of Water Resources regarding interpretive services for the workshop.

#### **DELIVERABLES AND COMPLETED TASKS**

- Facilitated SAC meeting on August 31, 2023
- Facilitated technical forum meeting on August 21, 2023.
- Facilitated GSP Key Policy ad hoc on August 23, 2023.

#### PLANNED OBJECTIVES FOR NEXT REPORTING PERIOD

- Implement well registration program.
- Plan for the fall 2023 public workshop.
- Coordinate Fiscal Year audit.

#### SIGNIFICANT ISSUES OR CHALLENGES (IF ANY) AND POTENTIAL RESOLUTIONS

N/A



#### **INVOICE**

Billed To: Cuyama Basin GSA

Attn: Jim Beck 4900 California Avenue, Ste B Bakersfield, CA 93309 Please Remit Payment To: The Hallmark Group

500 Capitol Mall, Ste 2350 Sacramento, CA 95814 P: (916) 923-1500 Invoice No.: 2023-CBGSA-08

**Date:** August 31, 2023

Agreement No.: 201709-CB-001 Task Order: CB-HG-009

For professional services rendered for the month of August 2023:

Task No.	Task Description	Personnel	Billing Classification	Hours	Rate		Amount
1	Board of Directors Meetings	J. Beck	Executive Director	0.00	\$ 350.00		-
		T. Blasklee	Project Manager	20.50	\$ 200.00		4,100.00
		J. Montoya	Project Coordinator	16.00	\$ 150.00	\$	2,400.00
				Total '	Task 1 Labor	\$	6,500.00
2	Consultant Mgmt and GSP Impl	J. Beck	Executive Director	3.50	\$ 350.00	\$	1,225.00
		T. Blasklee	Project Manager	21.25	\$ 200.00	\$	4,250.00
				Total '	Task 2 Labor	\$	5,475.00
3	Financial Information Coordination	J. Beck	Executive Director	0.00	\$ 350.00	\$	-
		J. Harris	Project Controls	17.00	\$ 200.00	\$	3,400.00
		T. Blasklee	Project Manager	4.50	\$ 200.00	\$	900.00
		H. Fuentes	Project Controls Coordinator	0.50	\$ 150.00	\$	75.00
		J. Montoya	Project Coordinator	2.50	\$ 150.00	\$	375.00
				Total '	Task 3 Labor	\$	4,750.00
4	CBGSA Outreach	T. Blasklee	Project Manager	7.50	\$ 200.00	\$	1,500.00
				Total '	Task 4 Labor	\$	1,500.00
5	Groundwater Extraction Fee Funding	T. Blasklee	Project Manager	7.25	\$ 200.00	\$	1,450.00
		J. Montoya	Project Coordinator	0.00	\$ 150.00	\$	-
				Total '	Task 5 Labor	\$	1,450.00
8	Adjudication Support	T. Blasklee	Project Manager	0.50	\$ 200.00	\$	100.00
		J. Montoya	Project Coordinator	0.00	\$ 125.00	\$	-
				Total '	Task 8 Labor	\$	100.00
					Total Labor	\$	19,775.00
	Other Direct Costs (ODC)						
					Total ODC	\$	-
				5% OD	C Mark-Up	•	-
			TOTAL AMOU	NT DUE THIS	INVOICE	\$	19,775.00

Maximum Contract Value and Progress Billing													
Sub Task		Contract Value		Amendments/ Change Orders	Total Committed		Total Committed P		d Previously Billed		illed Current Billin		Remaining Balance
CB-HG-009	\$	311,706.00	\$	-	\$	311,706.00	\$	16,837.50	\$	19,775.00	\$ 275,093.50		
Other Direct Costs	\$	5,694.00	\$	-	\$	5,694.00	\$	-	\$	-	\$ 5,694.00		
Total	\$	317,400.00	\$	-	\$	317,400.00	\$	16,837.50	\$	19,775.00	\$ 280,787.50		

# PROVOST&PRITCHARD CONSULTING GROUP

455 W Fir Ave • Clovis, CA 93611 • (559) 449-2700 www.provostandpritchard.com

Cuyama GSA 4900 California Ave., Tower B, 2nd Floor Bakersfield, CA 93309

September 30, 2023

Project: No: 03930-22-001 Invoice No: 103949

Project Name: Cuyama GSA-CBGSA Groundwater Level Monitoring for 2023

#### Client Project #:

2023 Third Quarter depth to water levels data
Levels Data deliverable development and submittal
Follow-up well owner contact regarding task items.
Project management and client correspondence.
Mileage and reimbursement of expenses for travel to Cuyama
Equipment purchase reimbursable for data cable reel

#### Professional Services from August 01, 2023 to August 31, 2023

Phase:	LVL	Groundwater Level Monit	oring				
Labor							
			Hours	Rate	Amount		
Assistant I	Engineer		1.70	126.00	214.20		
Project Ad	ministrator		.90	94.00	84.60		
Associate	Envir. Spec		6.50	140.00	910.00		
	Totals		9.10		1,208.80		
	Total Lab	or				1,208.80	
Reimbursable	Expenses						
Travel & M	1ileage				102.44		
Per Diem	- Lodging				283.95		
Other Dire	ct Reimb Expense	s			43.70		
	Total Rei	mbursables			430.09	430.09	
				Total this	Phase:	\$1,638.89	
				Total this	nvoice	\$1,638.89	

<sup>\*\*\*</sup> Please make checks payable to Provost & Pritchard Consulting Group \*\*\* For billing inquiries, please email BillingInquiries@ppeng.com.

Project	03930-22-001	CBGSA Groundwat	er Level Monito	ring for 2	Invoice	103949
Billing E	Backup				Sunday, Oct	ober 1, 2023
_	chard Consulting Grou	ıp Invo	ice 103949 Date	ed 9/30/2023		10:34:07 PM
Phase:	LVL	Groundwater Level Me	onitoring			
Labor						
			Hours	Rate	Amount	
Assistant Engir	neer					
1026 - Poire, L	uis	8/4/2023	.20	126.00	25.20	
1026 - Poire, L	uis	8/10/2023	1.50	126.00	189.00	
Project Adminis	strator					
1117 - Bravo, \		8/16/2023	.30	94.00	28.20	
1117 - Bravo, \		8/17/2023	.10	94.00	9.40	
1117 - Bravo, \		8/18/2023	.40	94.00	37.60	
1117 - Bravo, \		8/21/2023	.10	94.00	9.40	
Associate Envi	r. Spec					
1154 - Vander	Schuur, Jon	8/2/2023	1.50	140.00	210.00	
1154 - Vander	Schuur, Jon	8/3/2023	1.50	140.00	210.00	
1154 - Vander	Schuur, Jon	8/4/2023	1.00	140.00	140.00	
1154 - Vander	Schuur, Jon	8/10/2023	.50	140.00	70.00	
1154 - Vander	Schuur, Jon	8/11/2023	2.00	140.00	280.00	
	Totals		9.10		1,208.80	
	Total Labor					1,208.80
Reimbursable	Expenses					
Travel & Milea	ae					
	OMLG12 8/31/2023	2018 Nissan Front 68 miles @ \$0.655		ool / 8/23/23	51.22	
MI 0000000	OMLG12 8/31/2023	2018 Nissan Front 68 miles @ \$0.655	ier - Bakersfield P	ool / 8/24/23	51.22	
Per Diem - Loc	lging					
AP 61702	8/7/2023	Business Card (40 Poire / Invoice: 40			283.95	
Other Direct Re	eimb Expenses					
AP 61439	8/9/2023	Amazon Capital Se Storage / Invoice:			43.70	
	Total Reimb	oursables			430.09	430.09
				Total this P	hase:	\$1,638.89
				Total this Pr	oject:	\$1,638.89
				Total this F	Report	\$1,638.89



get billed in two parts: \$210.55 today and the rest when he leaves the hotel.

DATE:

#### CHECK / CHARGE REQUEST

REQUESTED BY:	DATE:
MAKE CHECK PAYABLE /CHARGE TO:	
ADDRESS:	
CITY, STATE, ZIP CODE:	
CHECK/CHARGE AMOUNT:	
WHAT IS EXPENSE FOR: JOB #: CHECK CHARGE DESCRIPTION:	PHASE #:
	IMMEDIATELY: Yes No
IF CHECK IS BEING DELIVERED IN	
WILL SOMEONE PICK IT UP?	Yes No
MAIL: Yes No  IF MAILING ADDRESS IS DIFFEREN	IT, PLEASE COMPLETE BELOW:
APPROVED BY:	DATE:
	ING DEPARTMENT
VENEDOR #: ACCOUNT #: #:	PAY DATE: AMOUNT \$: AMOUNT \$: AMOUNT \$:

Cuyama Buckhorn 4923 primero st new cuyama, ca 93254

#### Check-out receipt

Name: Luis Poire

Check-in: Monday, Jul 24, 2023 Check-out: Tuesday, Jul 25, 2023

Confirmation #: 48032847 Invoice number: 8016

Invoice date: 07/25/2023

Unit assignment: 12

Luis Poire
ask
ask CA
United States
a1hn1uhxom@m.expediapartnercentral.com
T: 1 661 4874344

Date	Description of services	Cost(USD)
07/24/2023 07/24/2023 07/25/2023	Unit 12: Deluxe King Suite - Patio - Siteminder - BAR Resort Fee : Resort Fee Restaurant Charge - POS # 8298, Order # 8298 mini bar	187.99 25.00 5.59
	Sub-total	218.58
	Processing Fee	9.42
	Govt Tax	22.56
	STax	1.94
	Total	252.50
	Jul 18, 2023, MC XXXX 4082	246.91
	Jul 25, 2023, MC XXXX 4082	5.59
	Amount due (USD)	0.00

Your signature authorizes Cuyama Buckhorn to communicate with you via email and to charge your credit card for the full amount due.

Customer signature:

There will be a credit card authorization of \$100 per day taken for incidental charges upon the day of check-in.

All rooms are non-smoking (tobacco and marijuana). \$250 cleaning fee will be applied if anyone smokes within a hotel room or on their patio.

We are pleased to offer an array of food & beverage options for meals while you are on property. No outside food or beverages are permitted in public areas. No guestroom or patio cooking is permitted. A \$250 fee will be applied to the credit card on file if unauthorized cooking takes place on our property.

A pet fee of \$30.00 will be applied for the entire stay. \$175 authorization upon check in will be taken for a pet cleaning fee. This fee will be returned if extra cleaning is not needed.

Any damages to property, public spaces, and or rooms due to guest, will be sole responsibility of guest.

Please know that glass and pets are not allowed in pool area.

My signature above acknowledges that I have read and understand the above policies, authorizations and fees that may be applied to my credit card.

VENDOR NAME: Amazon

 Vendor #
 A319

 Invoice #
 1YQ6-LNL7-KJG7

 DESCRIPTION:
 Visalia - August 2023

Inv. Date:	08/01/23
Gross:	551.47
	551.47

	DATE		JOB#	PHASE #	ACCOUNT#		Tax	DOLLARS
F	DATE	Cord. Hose Real	00B #	T T II TOL II	710000111 #		Tux	BOLLANO
1	7/5/23	Storage	3930-22-001	LVL	6270.1	35.1	8.250%	38.00
		USB-C Wired						
2	7/9/23	Connection Mouse	000GO-23-100	007	7000.4	47.2	8.500%	51.21
3	7/16/23	Ethernet cable nails	000GO-23-100	007	8510.1	8.99	8.500%	9.75
4	7/16/23	Ethernet adaptor	000GO-23-100	007	7000.8	9.5	8.500%	10.31
5	7/16/23	Wireless headset	000GO-23-100	007	7000.4	45	8.500%	48.83
6	7/19/23	OS: Kitchen Supplies: Heavy duty bowls	000GO-23-100	007	8510.1	24.49	8.500%	26.57
7	7/19/23	Retractable gel pens	000GO-23-100	007	8510.1	45.99	8.500%	49.90
8	7/19/23	Accordian File Organizer	000GO-23-100	007	8510.1	14.78	8.500%	16.04
9	7/19/23	OS: Kitchen Supplies: Trash bags	000GO-23-100	007	8510.1	39.99	8.500%	43.39
10	7/19/23	Retractable gel pens	000GO-23-100	007	8510.1	\$ 45.99	8.500%	49.90
	7/20/23	#10 security envelopes	000GO-23-100	007	8510.1	\$ 87.12	8.500%	94.53
12	7/25/23	OS: Kitchen Supplies: Trash bags	000GO-23-100	007	8510.1	\$ 44.99	8.500%	48.81
13	7/25/23	OS: Kitchen Supplies: Trash bags	000GO-23-100	007	8510.1	\$ 49.99	8.500%	54.49
	7/30/23	Mouse pad with wrist support	000GO-23-100	007	7000.4	\$ 11.99	8.500%	13.01
15		Promos	000GO-23-100	007	8510.1	\$ (3.00)	8.500%	(3.26)

551.47





For customer support, visit www.amazon.com/contact-us.

Invoice summary	Due 30 days from receipt of invoice
Item subtotal before tax	\$ 511.12
Shipping & handling	\$ 0.00
Promos & discounts	(\$ 3.00)
Total before tax	\$ 508.12
Tax	\$ 43.35
Amount due	\$ 551.47 USD

# Billing period 7/1/23 to 7/31/23 Account # A1365INP6Z3OWS Payment terms Net 30 Registered business name Provost & Pritchard Consulting Group

# **Bill to**Provost & Pritchard Consulting Group 455 W FIR AVE CLOVIS, CA 93611

#### **Group Name** Visalia Admin

#### Pay by

#### Electronic funds transfer (EFT/ACH/Wire)

Account name Amazon Capital Services, Inc.

Bank name Wells Fargo Bank

**Bank routing # (ABA)** 121000248

**Bank account # (DDA)** 41630000831441755

SWIFT code (wire transfer) WFBIUS6S

Include Amazon invoice number(s) in the descriptive field of your electronic funds transfer payment, or

Email ar-businessinvoicing@amazon.com to submit your remittance detail.

#### Invoice details

#	Ship date	PO #	Description	Qty	Unit price	Item subtotal before tax	Tax
1	7/5/23	03930-22-0 01 LVL	Woods E103 E-103 Wheel, Holds Up to 150 16/3 Extension 125 Feet of 14/3 Gauge Cord, Holiday, Rope, Hose Reel Storage and Light Wire, Heavy Duty Plasti ASIN: B000E8SWQM Sold by: Amazon.com Services LLC Order # 113-9910246-8599450 Order date: July 05, 2023	2	\$17.55	\$35.10	8.250%

Check

**Amazon Capital Services** 

Seattle, WA 98124-5184

PO Box 035184



# Invoice Invoice # 1YQ6-LNL7-KJG7

#	Ship date	PO #	Description	Qty	Unit price	Item subtotal before tax	Tax
2	7/9/23	Go (Soo Ho ) Supplies	Lenovo 540 USB-C Wired Connection Computer Mouse for PC, Laptop, Computer with Windows or Chrome OS - Ambidextrous Design - 4 Button - Compact Size - ASIN: B09LRDSTZC Sold by: Amazon.com Services LLC Order # 113-3238409-8835406 Order date: July 06, 2023	4	\$11.80	\$47.20	8.500%
3	7/16/23	GO Soo Ho	Darller 200 Pack Nail in Cable Clips Ethernet Cable Nails Tacks Clips 7mm for Cat6 Cable - White  ASIN: Sold by: Long Jiang  B071WW5M69  Order # 112-9530810-4475419  Order date: July 13, 2023	1	\$8.99	\$8.99	8.500%
4	7/16/23	GO Soo Ho	Duttek Ethernet Adapter 90 Degree, Right Angled RJ45 Male to Female Ethernet Extender Adapter, Cat5e/Cat6 RJ45 Ethernet, for Modem, Router, PC, Networ  ASIN: Sold by: Fen Yang  B08RRRL4W4  Order # 112-2999263-0308248  Order date: July 13, 2023	1	\$9.50	\$9.50	8.500%
5	7/16/23	GO Soo Ho	Wireless Headset, Trucker Bluetooth Headset with Microphone Noise Canceling & USB Dongle, Wireless Headphones with Mic Mute for Cell Phone Call Office ASIN: B0BW88VHDM Sold by: Shenzhen Voison e-buisnesss company limited Order # 112-2999263-0308248 Order date: July 13, 2023	1	\$45.00	\$45.00	8.500%
6	7/19/23	Go (Soo Ho ) Supplies	Vplus 200 Pack 12 OZ Paper Bowls, Disposable Compostable Bowls Bulk, Eco-friendly Bagasse Bowls, Heavy-duty Bowls Perfect for Milk Cereals, Snacks, Sa ASIN: B09W8J3H51 Sold by: hangzhouduoqiandianzishangwuyouxiangongsi Order # 113-3132458-6012233 Order date: July 19, 2023	1	\$24.49	\$24.49	8.500%



# Invoice Invoice # 1YQ6-LNL7-KJG7

#	Ship date	PO #	Description	Qty	Unit price	Item subtotal before tax	Tax
7	7/19/23	Go (Soo Ho ) Supplies	PILOT 2724465 G2 Retractable Gel Pens Bold Point Black Ink 36/Pack (84095) ASIN: B07FW8DG5C Sold by: Amazon.com Services LLC Order # 113-3132458-6012233 Order date: July 19, 2023	1	\$45.99	\$45.99	8.500%
8	7/19/23	Go (Soo Ho ) Supplies	2 Pack 13 Pockets Accordion File Organizer, A6 Plastic Coupon Organizer Wallet Mini Expanding File Folder for Cards, Coupons, Receipt, Tax Item ASIN: B08SQFG7CK Sold by: Shenzhenshi Debaiyi Technology Co., Ltd. Order # 113-3132458-6012233 Order date: July 19, 2023	1	\$14.78	\$14.78	8.500%
9	7/19/23	Go (Soo Ho ) Supplies	Top Knot Bags 33 Gallon Garbage Trash Bag 33X40" Clear 150 Count Can Liner Bulk 30 Gallon 31 Gallon 32 Gallon 34 Gallon 35 Gallon Made in USA ASIN: B0B383XDT8 Sold by: Golden Trading Solutions Order # 113-3132458-6012233 Order date: July 19, 2023	1	\$39.99	\$39.99	8.500%
10	7/19/23	Go (Soo Ho ) Supplies	PILOT G2 Premium Gel Pen Convenience Pack, Retractable, Fine 0.7 Mm, Blue Ink, Blue Barrel, 36/pack ASIN: Sold by: Staples, Inc. B01MDV83H9 Order # 113-9737335-8135431 Order date: July 19, 2023	1	\$45.99	\$45.99	8.500%
11	7/20/23	Go (Soo Ho ) Supplies	Columbian #10 Security Envelopes, 500/Box, No Window, 4-1/8 x 9-1/2 Inches, Release & Seal Self Seal, SimplySafe Tamper Evident, White (COLO180) ASIN: B08TRPZK1B Sold by: Amazon.com Services LLC Order # 113-8722683-6762614 Order date: July 20, 2023	4	\$21.78	\$87.12	8.500%



# Invoice Invoice # 1YQ6-LNL7-KJG7

#	Ship date	PO #	Description	Qty	Unit price	Item subtotal before tax	Tax
12	7/25/23	Go (Soo Ho ) Supplies	Reli. SuperValue 6-10 Gallon Trash Bags   1000 Count Bulk   Small   Black Multi-Use Garbage Bags ASIN: Sold by: RL Co. LLC B07H8NMRN7 Order # 113-2580939-7421869 Order date: July 24, 2023	1	\$44.99	\$44.99	8.500%
13	7/25/23	Go (Soo Ho ) Supplies	Reli. Easy Grab 55-60 Gallon Trash Bags   150 Count   Made in USA   Heavy Duty   Bulk   SuperValue   Black Multi-Use Garbage Bags  ASIN: Sold by: RL Co. LLC  B07C4BMSH4  Order # 113-2580939-7421869  Order date: July 24, 2023	1	\$49.99	\$49.99	8.500%
14	7/30/23	Go (Soo Ho ) Supplies	DOOKE Ergonomic Mouse Pad with Wrist Support, Cute Mouse Pads with Non-Slip PU Base for Home Office Working Studying Easy Typing & Pain Relief Green F ASIN: B09C3JHG52 Sold by: shenzhenshiyuchengwangluokejiyouxiangongsi Order # 113-7023250-3332228 Order date: July 28, 2023	1	\$11.99	\$11.99	8.500%
15			Promotions & discounts			(\$3.00)	8.500%
				Total b	efore tax		\$508.12 \$43.35
				Amou	unt due		\$551.47

#### **FAQs**

#### How is tax calculated?

#### How are digital products and services taxed?

Visit https://www.amazon.com/gp/help/customer/display.html/ref=hp\_leftv4\_sib?ie=UTF8&nodeId=202074670

# PROVOST&PRITCHARD

455 W Fir Ave • Clovis, CA 93611 • (559) 449-2700 www.provostandpritchard.com

Taylor Blakslee September 30, 2023

Cuyama GSA Project: No: 03930-23-001

4900 California Ave., Tower B, 2nd Floor Invoice No: 103950
Bakersfield, CA 93309

Project Name: Groundwater Level Monitoring (WY 2024)

Client Project #:

Professional Services from August 01, 2023 to August 31, 2023

Phase:	QLT	Groundwater Quality	Monitoring			
Labor						
			Hours	Rate	Amount	
Assistant	Engineer		16.50	126.00	2,079.00	
Associate	Envir. Spec		47.10	140.00	6,594.00	
Travel Tin	ne		5.50	80.00	440.00	
	Totals		69.10		9,113.00	
	Total Lab	or				9,113.00
Reimbursable	e Expenses					
Travel & I	Mileage				454.96	
Other Dire	ect Reimb Expense	es			32.06	
	Total Rei	mbursables			487.02	487.02
				Total this	Phase:	\$9,600.02
				Total this	Invoice	\$9,600.02

<sup>\*\*\*</sup> Please make checks payable to Provost & Pritchard Consulting Group \*\*\* For billing inquiries, please email BillingInquiries@ppeng.com.

Project 03930-23-001	Groundwater Leve	el Monitoring (WY	2024)	Invoice	103950
Billing Backup				Thursday, Octo	nher 12 2023
Provost & Pritchard Consulting Gro	nun Inv	oice 103950 Date	ad 9/30/2023	marsday, ook	12:08:09 PM
Trovost & Friterial & Consulting City	oup miv	olce 100000 Date	54 9/30/2023		12.00.00 T W
Phase: QLT	Groundwater Quality	Monitoring			
Labor	,	3			
Labor			D-1-	A	
Assistant Engineer		Hours	Rate	Amount	
Assistant Engineer 1026 - Poire, Luis	8/14/2023	.20	126.00	25.20	
1026 - Poire, Luis	8/22/2023	.30	126.00	37.80	
1026 - Poire, Luis	8/23/2023	10.00	126.00	1,260.00	
1026 - Poire, Luis	8/24/2023	6.00	126.00	756.00	
Associate Envir. Spec	0/24/2023	0.00	120.00	736.00	
1154 - Vander Schuur, Jon	8/1/2023	4.50	140.00	630.00	
1154 - Vander Schuur, Jon	8/2/2023	4.50 1.00	140.00	140.00	
1154 - Vander Schuur, Jon	8/4/2023	2.00	140.00	280.00	
1154 - Vander Schuur, Jon	8/7/2023	2.00	140.00	280.00	
1154 - Vander Schuur, Jon	8/8/2023	2.00	140.00	280.00	
1154 - Vander Schuur, Jon	8/11/2023	1.00	140.00	140.00	
1154 - Vander Schuur, Jon 1154 - Vander Schuur, Jon	8/15/2023	2.50	140.00	350.00 560.00	
· ·	8/16/2023	4.00	140.00		
1154 - Vander Schuur, Jon	8/18/2023	3.30	140.00	462.00	
1154 - Vander Schuur, Jon	8/22/2023	1.50	140.00	210.00	
1154 - Vander Schuur, Jon	8/22/2023	.80	140.00	112.00	
1154 - Vander Schuur, Jon	8/23/2023	10.00	140.00	1,400.00	
1154 - Vander Schuur, Jon	8/24/2023	8.00	140.00	1,120.00	
1154 - Vander Schuur, Jon	8/25/2023	1.50	140.00	210.00	
1154 - Vander Schuur, Jon	8/25/2023	1.50	140.00	210.00	
1154 - Vander Schuur, Jon	8/30/2023	1.50	140.00	210.00	
Travel Time	0/00/0000	2.00	00.00	400.00	
40 - Vander Schuur, Jon	8/22/2023	2.00	80.00	160.00	
40 - Vander Schuur, Jon	8/23/2023	1.00	80.00	80.00	
40 - Vander Schuur, Jon	8/24/2023	2.50	80.00	200.00	
Totals <b>Total Labo</b> i	_	69.10		9,113.00	0.442.00
i otai Laboi	ſ				9,113.00
Reimbursable Expenses					
Travel & Mileage					
MI 0000000MLG17 8/31/2023	2019 Dodge Ran miles @ \$0.655	n - Visalia Pool / 8/2 per mile	22/23 110	82.86	
MI 0000000MLG17 8/31/2023	2019 Dodge Ran miles @ \$0.655	n - Visalia Pool / 8/2 per mile	23/23 210	158.18	
MI 0000000MLG17 8/31/2023	2019 Dodge Ran miles @ \$0.655	n - Visalia Pool / 8/2 per mile	24/23 284	213.92	
Other Direct Reimb Expenses					
EX 000000001829 8/23/2023 Total Rein	Poire, Luis / Hotenbursables	el Meal / Meal for d	inner at hotel	32.06 <b>487.02</b>	487.02
			Total this I	Phase:	\$9,600.02
			Total this P	roject:	\$9,600.02

**Total this Report** 

\$9,600.02

<sup>\*\*\*</sup> Please make checks payable to Provost & Pritchard Consulting Group \*\*\* For billing inquiries, please email BillingInquiries@ppeng.com.

#### Customer Copy

Check: 220702

Card Type

Visa

\*\*\*\*\*\*\*\*\*8619

Card Number Auth Code Expiration Date \*\*/\*\*

07688D

Amount

\$17.88

Total: <u>97.88</u>

#### **Progress Report**



#### **Cuyama Basin Groundwater Sustainability Plan Development**

Subject: August 2023 Progress Report

Jim Beck, Executive Director,

Prepared for: Cuyama Basin Groundwater Sustainability Agency (CBGSA)

Prepared by: Micah Eggleton, Woodard & Curran

Reviewed by: Brian Van Lienden, Woodard & Curran

Date: September 20, 2023

**Project No.:** 0011078.01

This progress report summarizes the work performed and project status for the period of July 29, 2023 through August 25, 2023 on the Cuyama Basin Groundwater Sustainability Plan Development project. The work associated with this invoice was performed in accordance with our Consulting Services Agreement dated December 6, 2017, and with Task Order 11, issued by the CBGSA on May 2, 2023. Work previously authorized on Task Orders 1 through 10 are complete.

The progress report contains the following sections:

- 1. Work Performed
- 2. Budget Status
- 3. Schedule Status
- 4. Outstanding Issues to be Coordinated

#### 1 Work Performed

A summary of work performed on the project during the current reporting period is provided in Table 1.

Table 1: Summary of Task/Deliverables Status for Task Order 11

Task	Work Completed	Percent	Work Scheduled
	During the Reporting Period	Complete	for Next Period
Task 54: FY23-24 Stakeholder/Board	<ul> <li>Prepare for and participate in ad-hoc calls</li> </ul>		<ul> <li>Participation in future ad- hoc calls</li> </ul>
and Outreach Engagement Support	<ul> <li>Prepare materials for SAC/Board meeting and packet</li> </ul>		<ul> <li>Preparation for and participation in future public</li> </ul>
Support	<ul> <li>Participate in SAC meeting on August 31</li> </ul>	17%	workshops, CBGSA Board and SAC meetings
	<ul> <li>Prepare for public workshop in October</li> </ul>		
	Updates to GSA website		
Task 55: FY23-24 Grant	Coordination, budget and schedule management related	17%	Finalize fourth grant invoice and submit to DWR
Administration	<ul> <li>to grant tasks</li> <li>Preparation of 4<sup>th</sup> grant invoice</li> </ul>		<ul> <li>Further grant administration and invoicing</li> </ul>
Task 56: FY23-24 Ongoing Monitoring and Data Management	<ul> <li>Program management, coordination and data management related to monitoring activities</li> </ul>		<ul> <li>Program management, coordination and data management related to monitoring activities</li> </ul>
Support	<ul> <li>Uploading data to DMS</li> <li>Prepare permit applications and landowner agreements for well site locations</li> </ul>	3%	<ul> <li>Continue preparation of permits and agreements for well and piezometer locations</li> </ul>
			Continued coordination with drilling subconsultant
Task 57: FY23-24 Project and Management Action	<ul> <li>Performed updates to model data for CBWRM updates</li> <li>Continued review of modeled versus actual pumping data in</li> </ul>		Ongoing PMA     implementation support     including analysis and     material preparation
Implementation	2022 and prepared presentation materials		Perform basin model update
	<ul> <li>Prepared materials for Tech Forum discussion</li> </ul>	15%	
	<ul> <li>Data collection for basin water rights analysis</li> </ul>		
	<ul> <li>Perform updates to active well and monitoring well datasets</li> </ul>		
	Develop potential future approaches for management action implementation		

Task	Work Completed	Percent	Work Scheduled
	During the Reporting Period	Complete	for Next Period
Task 58: FY23-24 GSP Implementation, Outreach, & Compliance Activities	<ul> <li>Coordination among GSA         Board, staff and stakeholders</li> <li>Ongoing budget tracking,         schedule management, and         quality assurance/quality         control of project         implementation activities</li> <li>Review monitoring data and         develop Groundwater         Conditions report</li> <li>Investigate potential         approaches for identifying         tamarisk in basin</li> </ul>	16%	Ongoing support for GSP implementation, outreach and compliance activities
Task 59: Prepare Five Year Update	<ul> <li>Reviewed monitoring data and monitoring wells to develop proposed revisions to monitoring well network</li> <li>Develop potential improvements to water budget computations in GSP</li> <li>Reviewed hydrogeologic and groundwater conditions information to assess need for updating GSP</li> <li>Develop options for updates to pumping allocations and sustainability criteria for Board consideration</li> </ul>	15%	<ul> <li>Continued review of data relevant to the GSP and development of potential technical updates</li> <li>Continued update and development of GSP approaches for Board consideration</li> </ul>
Task 60: FY23-24 Improve Understanding of Basin Water Use	• None	0%	Continued support for weather station, river channel survey and land use project implementation
Task 61: FY23-24 Preparation of Grant Proposal	• None	0%	• None
Task 62: Perform Fault Investigation	<ul> <li>Planning and scoping of fault investigations activities, including coordination with potential subconsultants</li> </ul>	3%	Perform planning activities for fault investigation

Task	Work Completed During the Reporting Period	Percent Complete	Work Scheduled for Next Period
Task 63.1: Support for DWR Technical Support Services	• None	0%	Support DWR TSS activities as needed
Task 63.2: Well Permit Review	None	5%	Additional well permit reviews as requested
Task 63.3: Website Redesign	None	0%	None

#### 2 Budget Status

Table 2 shows the percent spent for each task under Task Order 11 as of August 25, 2023. 10% of the available Task Order 11 budget has been expended \$238,646.46 out of \$2,436,117).

% **Spent this Total Spent to** Budget Spent **Spent Task Total Budget** Remaining **Previously** Period Date to Date \$153,530.00 \$12,076.80 \$10,419.25 \$22,496.05 \$131,033.95 15% 54 55 \$99,940.00 \$7,807.50 \$7,720.00 \$15,527.50 \$84,412.50 16% 56 \$323,350.00 \$8,514.33 \$0.00 \$8,514.33 \$314,835.67 3% 57 \$541,220.00 \$51,019.74 \$19,085.00 \$70,104.74 \$471,115.26 13% \$114,980.00 \$10,177.50 \$18,643.75 \$96,336.25 58 \$8,466.25 16% \$688,500.00 \$87,155.09 \$601,344.91 59 \$42,673.61 \$44,481.48 13% \$101,892.00 \$101,892.00 60 \$0.00 \$0.00 \$0.00 0% \$0.00 \$0.00 \$41,980.00 \$0.00 \$41,980.00 61 0% \$329,730.00 \$10,633.75 \$5,236.25 \$15,870.00 \$313,860.00 62 5% 63.1 \$20,050.00 \$0.00 \$0.00 \$20,050.00 0% \$0.00 \$12,030.00 63.2 \$335.00 \$0.00 \$335.00 \$11,695.00 3% \$0.00 \$8,915.00 63.3 \$8,915.00 \$0.00 \$0.00 0% \$141,526.98 \$2,436,117.00 \$238,646.46 \$2,197,470.54 **Total** \$97,119.48 10%

Table 2: Budget Status for Task Order 11

#### 3 Schedule Status

The project is on schedule. Work authorized under Task Orders 1 through 10 is complete.

#### 4 Outstanding Issues to be Coordinated

None



**Remit to:**PO Box 55008
Boston, MA 02205-5008

T 800.426.4262 T 207.774.2112 F 207.774.6635



TD BANK

**Electronic Transfer:** 

1: 211274450 1: 2427662596 III

Jim Beck September 21, 2023

Executive Director Project No: 0011078.01
Cuyama Basin Groundwater Sustainability Invoice No: 224509

Agency

c/o Hallmark Group

1901 Royal Oaks Drive, Suite 200

Sacramento, CA 95815

Project 0011078.01 CUYAMA GSP

#### Professional Services for the period ending August 25, 2023

Phase 054 FY 23/24 STAKEHOLDER/BOARD AND OUTREACH ENGAGEMENT SUPPORT

#### **Professional Personnel**

	Hours	Rate	Amount	
Designer				
Fox, Adam	.50	200.00	100.00	
Senior Project Manager				
Van Lienden, Brian	19.50	335.00	6,532.50	
Totals	20.00		6,632.50	
Labor Total				6,632.50

#### Consultant

Sub - Consultant Miscellaneous

8/25/2023 THE CATALYST GROUP The Catalyst Group Inv# 803 3,442.50

Consultant Total 1.1 times 3,442.50 3,786.75

Total this Phase \$10,419.25

Phase 055 FY 23/24 GRANT ADMIN

#### **Professional Personnel**

	Hours	Rate	Amount
Planner 3			
Valenzuela, George	21.50	250.00	5,375.00

	Total		Total this	s Phase	\$7,720.00	
Labor Total					7,720.00	
	Totals		28.50		7,720.00	
Va	n Lienden, Brian		7.00	335.00	2,345.00	
Senior	Project Manager					
Project	0011078.01	CUYAMA GSP			Invoice	224509

Phase 057 FY 23/24 PROJECT & MANAGEMENT ACTION IMPLEMENTATION

#### **Professional Personnel**

	Hours	Rate	Amount	
Engineer 1				
Hunt, Devin	3.00	200.00	600.00	
Project Assistant				
Miller, Annette	.50	130.00	65.00	
Sentz-Casas, Christine	1.00	130.00	130.00	
Project Planner 1				
Eggleton, Charles	20.75	265.00	5,498.75	
O'Callaghan, Ariel	2.75	265.00	728.75	
Senior Project Manager				
Van Lienden, Brian	9.50	335.00	3,182.50	
Technical Manager 1				
Ceyhan, Mahmut	25.00	300.00	7,500.00	
Senior Technical Leader				
Taghavi, Ali	4.00	345.00	1,380.00	
Totals	66.50		19,085.00	
Labor Total				19,085.0

Total this Phase \$19,085.00

Phase 058 FY 23/24 GSP IMPLEMENTATION, OUTREACH, AND COMPLIANCE ACTIVITIES

#### **Professional Personnel**

	Hours	Rate	Amount
Engineer 1			
Camille, Adrien	22.00	200.00	4,400.00
Project Manager 1			
Lucy, Caleb	3.75	300.00	1,125.00

Project	0011078.01	CUYAMA GSP			Invoice	224509
Projec	t Planner 1					
Eg	gleton, Charles		12.50	265.00	3,312.50	
Senior	r Project Manager					
Va	an Lienden, Brian		4.00	335.00	1,340.00	
	Totals		42.25		10,177.50	
	Labor Tota	al				10,177.50
				Total thi	is Phase	\$10,177.50

Phase 059 FY 23/24 PREPARE 5 YEAR GSP UPDATE

#### **Professional Personnel**

	Hours	Rate	Amount	
Designer				
Li Guan, Javier	18.00	200.00	3,600.00	
Engineer 1				
Camille, Adrien	7.75	200.00	1,550.00	
Hunt, Devin	23.25	200.00	4,650.00	
Engineer 2				
Ebron, Anthony	3.00	225.00	675.00	
Engineer 3				
Ebron, Anthony	.50	250.00	125.00	
Project Assistant				
Hodgens, Jennifer	1.25	130.00	162.50	
Project Engineer 1				
Lucy, Caleb	6.00	265.00	1,590.00	
Project Planner 1				
O'Callaghan, Ariel	50.00	265.00	13,250.00	
Senior Project Manager				
Strandberg, James	27.25	335.00	9,128.75	
Van Lienden, Brian	23.50	335.00	7,872.50	
Senior Technical Leader				
Taghavi, Ali	4.00	345.00	1,380.00	
Totals	164.50		43,983.75	
Labor Total				43,983.75

roject	00110	078.01	CUYAMA GS	SP		Invoice	224509
Reimbursab	le						
Applicati	on Fee	s & Expense	S				
8/25/	2023	COUNTY O BARBARA TRANSPOR	PUBLIC WORKS	0011078.01 Encroah P Fee	ermit	364.00	
Meals no	n-ded	uctible					
5/30/	2023	Strandberg	g, James	Project site meeting		61.41	
5/31/	2023	Strandberg	j, James	Project site meeting		27.07	
		Reimburs	able Total	1.1	times	452.48	497.73
				-	Total this P	hase	\$44,481.48

Phase 062 FY 23/24 PERFORM FAULT INVESTIGATION

#### **Professional Personnel**

	Hours	Rate	Amount	
Engineer 1				
Camille, Adrien	19.00	200.00	3,800.00	
Senior Project Manager				
Strandberg, James	3.00	335.00	1,005.00	
Senior Technical Leader				
House, Jason	1.25	345.00	431.25	
Totals	23.25		5,236.25	
Labor Total				5,236.25
		Total th	is Phase	\$5,236.25

Total this Invoice \$97,119.48

#### **Outstanding Invoices**

Number	Date	Balance
221891	7/20/2023	77,479.49
223398	8/24/2023	141,191.98
Total		218,671.47

 Current Fee
 Previous Fee
 Total

 Project Summary
 97,119.48
 4,817,521.56
 4,914,641.04

Project 0011078.01 CUYAMA GSP Invoice 224509

Approved by:

Brian Van Lienden Senior Project Manager Woodard & Curran

#### The Catalyst Group, Inc.

25 Brushwood Lane Greenbrae, CA 94904 +1 4155242080 Charles@CatalystGroupCA.com www.CatalystGroupCA.com



#### **BILL TO**

Brian Van Lienden Woodard & Curran 801 T Street Sacramento, CA 95811

## **INVOICE 803**

**DATE** 09/06/2023 **TERMS** Net 90

**DUE DATE 12/05/2023** 

DATE	ACCOUNT SUMMARY	AMOUNT
08/04/2023	Balance Forward	1,938.75
	Other payments and credits after 08/04/2023 through 09/05/2023	-493.75
09/06/2023	Other invoices from this date	0.00
	New charges (details below)	3,442.50
	Total Amount Due	4,887.50

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
08/01/2023	Task 10-Pope	Progress report	0:15	170.00	42.50
08/09/2023	Task 10-Pope	Planning call	1:15	170.00	212.50
08/09/2023	Task 10-Gardiner	Workshop planning	1:00	225.00	225.00
08/17/2023	Task 10-Gardiner	Workshop planning	0:45	225.00	168.75
08/21/2023	Task 10-Pope	Event plan	0:30	170.00	85.00
08/22/2023	Task 10-Pope	Workshop planning meeting	1:30	170.00	255.00
08/22/2023	Task 10-Gardiner	Workshop planning	1:00	225.00	225.00
08/23/2023	Task 10-Pope	emails, Board review	0:45	170.00	127.50
08/23/2023	Task 10-Gardiner	Scope	0:30	225.00	112.50
08/24/2023	Task 10-Gardiner	SAC slide	0:30	225.00	112.50
08/25/2023	Task 10-Gardiner	Stantec call	0:45	225.00	168.75
08/30/2023	Task 10-Pope	Event plan	0:45	170.00	127.50
08/31/2023	Task 10-Gardiner	SAC meeting	4:00	225.00	900.00
08/31/2023	Task 10-Pope	Meeting flyer, SAC	4:00	170.00	680.00

TOTAL OF NEW CHARGES

3,442.50



#### CUYAMA BASIN GROUNDWATER SUSTAINABILITY AGENCY

#### PROGRESS REPORT FOR TASK ORDER CB-HG-008

Client Name:	Cuyama Basin Groundwater Sustainability Agency	Agreement Number:	201709-CB-001			
Company Name:	HGCPM, Inc. DBA The Hallmark Group	Address:	500 Capitol Mall, Suite 2350 Sacramento, CA 95814			
Task Order Number:	CB-HG-008	Report Period:	September 1-30, 2023			
Progress Report Number:	55	Project Manager:	Jim Beck			
Invoice Number:	2023-CBGSA-09	Invoice Date:	September 30, 2023			

#### SUMMARY OF WORK PERFORMED

#### Task 1: Board of Directors and Advisory Committee Meetings

- Finalized and distributed postcard for public workshop.
- Prepared for and facilitated Board meeting on September 6, 2023.
- Logistics for public workshop.

#### Task 2: Consultant Management and GSP Implementation

• Reviewed and edited Cuyama technical forum presentation.

#### Task 3: Financial Information Coordination

- Billing and administration.
- Review June and July invoices.
- Drafted August progress report.
- Coordinating fiscal year 2022-2023 audit.
- · Processed mail and bank deposits.
- Correspondence with landowner regarding payment for Groundwater Extraction Fees.
- Correspondence with United Stated Geological Survey regarding contract considerations.

#### Task 4: Cuyama Basin GSA Outreach

- Coordinated with Catalyst Group and Woodard and Curran regarding public workshop.
- Participated in AP media reporter interview on September 13, 2023.
- Correspondence with stakeholder regarding potential for implementing recharge basins.



#### DELIVERABLES AND COMPLETED TASKS

- Facilitated Board meeting on September 6, 2023.
- Participated in AP media reporter interview on September 13, 2023.

#### PLANNED OBJECTIVES FOR NEXT REPORTING PERIOD

- Distribute crop data survey to landowners.
- Plan for fall 2023 public workshop.
- Coordinate Fiscal Year audit.

#### SIGNIFICANT ISSUES OR CHALLENGES (IF ANY) AND POTENTIAL RESOLUTIONS

• N/A



## **INVOICE**

Billed To:

Cuyama Basin GSA

Attn: Jim Beck

4900 California Avenue, Ste B Bakersfield, CA 93309

Please Remit Payment To:

**The Hallmark Group** 

500 Capitol Mall, Ste 2350 Sacramento, CA 95814 P: (916) 923-1500

Invoice No.: Date:

2023-CBGSA-09 September 30, 2023

Agreement No.: 201709-CB-001 Task Order: CB-HG-009

For professional services rendered for the month of September 2023:

Ta	ask No.	Task Description	Personnel	Billing Classification	Hours	Rate		Amount
	1	Board of Directors Meetings	J. Beck	Executive Director	3.25	\$ 350.00		1,137.50
			T. Blasklee	Project Manager	12.50	\$ 200.00		2,500.00
			J. Montoya	Project Coordinator	12.75	\$ 150.00	\$	1,912.50
					Total	Task 1 Labor	\$	5,550.00
	2	Consultant Mgmt and GSP Impl	J. Beck	Executive Director	2.50	\$ 350.00	\$	875.00
			T. Blasklee	Project Manager	8.75	\$ 200.00	\$	1,750.00
					Total	Task 2 Labor	\$	2,625.00
	3	Financial Information Coordination	J. Beck	Executive Director	0.00	\$ 350.00	\$	-
			J. Harris	Project Controls	4.00	\$ 200.00	\$	800.00
			T. Blasklee	Project Manager	5.00	\$ 200.00	\$	1,000.00
			H. Fuentes	Project Controls Coordinator	0.50	\$ 150.00	\$	75.00
			J. Montoya	Project Coordinator	0.00	\$ 150.00	\$	-
					Total	Task 3 Labor	\$	1,875.00
	4	CBGSA Outreach	T. Blasklee	Project Manager	9.00	\$ 200.00	\$	1,800.00
					Total	Task 4 Labor	\$	1,800.00
	5	Groundwater Extraction Fee Funding	T. Blasklee	Project Manager	0.50	\$ 200.00	Ś	100.00
		ů.	J. Montoya	Project Coordinator	0.00	\$ 150.00		-
					Total	Task 5 Labor	\$	100.00
	8	Adjudication Support	T. Blasklee	Project Manager	0.50	\$ 200.00	\$	100.00
			J. Montoya	Project Coordinator	0.00	\$ 125.00	\$	-
					Total	Task 8 Labor	\$	100.00
						Total Labor	\$	12,050.00
		Other Direct Costs (ODC)	July Mileage (T. B	Blakslee 258.8 mi)			\$	169.51
			, , ,	T. Blakslee 129.4 mi)			\$	84.76
						Total ODC	\$	254.27
					5% OE	C Mark-Up	\$	12.71
				TOTAL AMOUN	NT DUE T <u>HIS</u>	INVOICE	\$	12,316.98

	Maximum Contract Value and Progress Billing												
Sub Task Contract Value Amendments/ Change Orders Total Committed Previous				Previously Billed		Current Billing		Remaining Balance					
	CB-HG-009	\$	311,706.00	\$	-	\$	311,706.00	\$	36,612.50	\$	12,050.00	\$	263,043.50
	Other Direct Costs	\$	5,694.00	\$	-	\$	5,694.00	\$	-	\$	266.98	\$	5,427.02
	Total	\$	317,400.00	\$	-	\$	317,400.00	\$	36,612.50	\$	12,316.98	\$	268,470.52

DI-1040

#### UNITED STATES DEPARTMENT OF THE INTERIOR DOWN PAYMENT (BILL) REQUEST

91109852

Page:1

Make Remittance Payable To: U.S. Geological Survey

Billing Contact: Cade Castro

Phone: ccastro@usgs.gov

Customer: 6000007725 Date: 10/12/2023 Due Date: 12/11/2023

Remit Payment To: United States Geological Survey

P.O. Box 6200-27

Portland, OR 97228-6200

CUYAMA BASIN GROUNDWATER SUSTAINABILITY Payer:

**AGENCY** 

4900 CALIFORNIA AVE, TOWER B, 2ND FL

BAKERSFIELD CA 93309

To pay through Pay.gov go to https://www.pay.gov.

Additional forms of payment may be accepted. Please email GS-A-HQ RMS@USGS.GOV or call

703-648-7683 for additional information.

Bill #:

Checks must be made payable to

U.S. Geological Survey. Please detach the top portion

or include bill number on all remittances.

Amount of Payment: \$

.....

Date	Description	Qty	Unit Prid	ce	Amount
			Cost	Per	
10/12/2023	Quarterly billing for cooperative water resource investigations in the Cuyama Basin Groundwater Sustainability Agency area, per a Joint Funding Agreement (JFA) 23ZGJFA06000065 between the Cuyama Basin Groundwater Sustainability Agency and the USGS. This JFA was accepted by your agency on 09/16/2022.  Quarterly bills cover billing periods as follows: Federal FY Qtr 1 10/01/2022 - 12/31/2022 Federal FY Qtr 2 01/01/2023 - 03/31/2023 Federal FY Qtr 3 04/01/2023 - 06/30/2023 Federal FY Qtr 4 07/01/2023 - 09/30/2023 23ZGJFA06000065	1	13,150.00	1	13,150.00
			Amount Due	this Bill:	13.150.00

Accounting Classification: Sales Order: 110595 Sales Office: GWZG Customer: 6000007725 Accounting #: 11332227

TIN: \*\*\*\*7328

#### **Progress Report**



#### **Cuyama Basin Groundwater Sustainability Plan Development**

Subject: September 2023 Progress Report

Jim Beck, Executive Director,

Prepared for: Cuyama Basin Groundwater Sustainability Agency (CBGSA)

Prepared by: Micah Eggleton, Woodard & Curran

Reviewed by: Brian Van Lienden, Woodard & Curran

Date: October 20, 2023

Project No.: 0011078.01

This progress report summarizes the work performed and project status for the period of August 26, 2023 through September 29, 2023 on the Cuyama Basin Groundwater Sustainability Plan Development project. The work associated with this invoice was performed in accordance with our Consulting Services Agreement dated December 6, 2017, and with Task Order 11, issued by the CBGSA on May 2, 2023. Work previously authorized on Task Orders 1 through 10 are complete.

The progress report contains the following sections:

- 1. Work Performed
- 2. Budget Status
- 3. Schedule Status
- 4. Outstanding Issues to be Coordinated

#### 1 Work Performed

A summary of work performed on the project during the current reporting period is provided in Table 1.

September 2023

Table 1: Summary of Task/Deliverables Status for Task Order 11

Tools	Work Completed	Percent	Work Scheduled
Task	During the Reporting Period	Complete	for Next Period
Task 54: FY23-24 Stakeholder/Board	<ul> <li>Prepare for and participate in ad-hoc calls</li> </ul>		Participation in future ad- hoc calls
and Outreach Engagement	<ul> <li>Prepare materials for Tech Forum and Policy Ad-hoc calls</li> </ul>		Preparation for and participation in future public
Support	<ul> <li>Participate in Board on September 6</li> </ul>	30%	workshops, CBGSA Board and SAC meetings
	<ul> <li>Prepare for public workshop in October</li> </ul>		
	Updates to GSA website		
Task 55: FY23-24 Grant Administration	Coordination, budget and schedule management related		Finalize fourth grant invoice and submit to DWR
Administration	<ul> <li>to grant tasks</li> <li>Preparation and submittal of 4<sup>th</sup> grant invoice</li> </ul>	25%	Further grant administration and invoicing
Task 56: FY23-24 Ongoing Monitoring and Data Management	Program management, coordination and data management related to monitoring activities		Program management, coordination and data management related to monitoring activities
Support	<ul><li>Uploading data to DMS</li><li>Prepare permit applications and landowner agreements for</li></ul>	10%	Continue preparation of permits and agreements for well locations
	<ul> <li>well site locations</li> <li>Managed drilling subconsultant to perform installation of piezometers at three locations</li> </ul>		Perform installation of multi-completion monitoring wells
Task 57: FY23-24 Project and	Performed updates to model data for CBWRM updates		Ongoing PMA implementation support
Management Action	<ul> <li>Prepared materials for Tech Forum discussion</li> </ul>		including analysis and material preparation
Implementation	<ul> <li>Data collection for basin water rights analysis</li> </ul>	20%	Perform basin model update
	<ul> <li>Perform updates to active well and monitoring well datasets</li> </ul>		
	<ul> <li>Develop potential future approaches for management action implementation</li> </ul>		

September 2023 2

Task	Work Completed	Percent	Work Scheduled
	During the Reporting Period	Complete	for Next Period
Task 58: FY23-24 GSP Implementation, Outreach, & Compliance Activities	<ul> <li>Coordination among GSA         Board, staff and stakeholders</li> <li>Ongoing budget tracking,         schedule management, and         quality assurance/quality         control of project         implementation activities</li> <li>Review monitoring data and         identify issues with monitoring         protocols</li> <li>Perform model updates for         upcoming Annual Report         modeling activities</li> </ul>	25%	Ongoing support for GSP implementation, outreach and compliance activities
Task 59: Prepare Five Year Update	<ul> <li>Reviewed monitoring data and monitoring wells to develop proposed revisions to monitoring well network</li> <li>Perform analyses and make revisions to potential approaches based on feedback from Technical Forum</li> <li>Developed options for updates to glide path and sustainability criteria for Board consideration</li> <li>Updates to map formats and DMS data to support GSP updates</li> </ul>	20%	Continued review of data relevant to the GSP and development of potential technical updates  Continued update and development of GSP approaches for Board consideration
Task 60: FY23-24 Improve Understanding of Basin Water Use	Perform flight for river channel survey and associated planning support	2%	Continued support for weather station, river channel survey and land use project implementation
Task 61: FY23-24 Preparation of Grant Proposal	• None	0%	None
Task 62: Perform Fault Investigation	Planning and scoping of fault investigations activities, including coordination with potential subconsultants	5%	Perform planning activities for fault investigation

September 2023 3

Task	Work Completed During the Reporting Period	Percent Complete	Work Scheduled for Next Period
Task 63.1: Support for DWR Technical Support Services	• None	0%	Support DWR TSS activities as needed
Task 63.2: Well Permit Review	None	5%	Additional well permit reviews as requested
Task 63.3: Website Redesign	None	0%	None

#### 2 Budget Status

Table 2 shows the percent spent for each task under Task Order 11 as of September 29, 2023. 16% of the available Task Order 11 budget has been expended \$388,062.76 out of \$2,436,117).

% **Spent this Total Spent to** Spent Budget **Spent Task Total Budget Previously** Period Date Remaining to Date \$153,530.00 \$22,496.05 \$25,991.60 \$48,487.65 \$105,042.36 32% 54 55 \$99,940.00 \$15,527.50 \$8,392.50 \$23,920.00 \$76,020.00 24% 56 \$323,350.00 \$8,514.33 \$21,725.95 \$30,240.28 \$293,109.72 9% 57 \$541,220.00 \$70,104.74 \$95,439.74 \$445,780.26 \$25,335.00 18% \$114,980.00 \$27,885.00 \$87,095.00 58 \$18,643.75 \$9,241.25 24% \$688,500.00 \$87,155.09 59 \$51,293.75 \$138,448.84 \$550,051.16 20% \$101,892.00 \$2,197.50 \$2,197.50 \$99,694.50 60 \$0.00 2% \$41,980.00 \$0.00 \$41,980.00 61 \$0.00 \$0.00 0% \$329,730.00 \$15,870.00 \$5,238.75 \$21,108.75 \$308,621.25 6% 62 63.1 \$20,050.00 \$0.00 \$0.00 \$0.00 \$20,050.00 0% 63.2 \$12,030.00 \$335.00 \$0.00 \$335.00 \$11,695.00 3% \$8,915.00 63.3 \$8,915.00 \$0.00 \$0.00 \$0.00 0% \$2,436,117.00 \$238,646.46 \$149,416.30 \$388,062.76 \$2,048,054.25 **Total** 16%

Table 2: Budget Status for Task Order 11

#### 3 Schedule Status

The project is on schedule. Work authorized under Task Orders 1 through 10 is complete.

#### 4 Outstanding Issues to be Coordinated

None

September 2023 4



**Remit to:**PO Box 55008
Boston, MA 02205-5008

T 800.426.4262 T 207.774.2112 F 207.774.6635 INVOICE

TD BANK

**Electronic Transfer:** 

1: 211274450 1: 2427662596 III

Jim Beck October 23, 2023

Executive Director Project No: 0011078.01
Cuyama Basin Groundwater Sustainability Invoice No: 225678

Agency

c/o Hallmark Group

1901 Royal Oaks Drive, Suite 200

Sacramento, CA 95815

Project 0011078.01 CUYAMA GSP

#### Professional Services for the period ending September 29, 2023

Phase 054 FY 23/24 STAKEHOLDER/BOARD AND OUTREACH ENGAGEMENT SUPPORT

Hours

Rate

**Amount** 

#### **Professional Personnel**

Designer					
Fox, Adam	1	2.25	200.00	450.00	
Project Planne	r 1				
Eggleton,	Charles	10.50	265.00	2,782.50	
Senior Project	Manager				
Van Liende	en, Brian	38.50	335.00	12,897.50	
	Totals	51.25		16,130.00	
	Labor Total				16,130.00
Reimbursable					
Vehicle Expens	ses				
9/7/2023	Van Lienden, Brian	Cuyama Basin G meeting	SA Board	111.62	
9/7/2023	Van Lienden, Brian	Cuyama Basin G meeting	SA Board	38.31	
Travel & Lodg	ing				
9/6/2023	Van Lienden, Brian	Cuyama Basin G meeting	SA Board	8.11	

Project	0011	078.01	CUYAMA G	SP		Invoice	225678
9/6	5/2023	Van Liend	len, Brian	Cuyama Basin G meeting	SA Board	134.10	
		Reimbur	sable Total		1.1 times	292.14	321.35
Consultar	nt						
Sub -	Consulta	nt Miscellar	neous				
9/2	29/2023	THE CATA	ALYST GROUP	The Catalyst Gro	up Inv# 814	8,672.95	
		Consulta	nt Total		1.1 times	8,672.95	9,540.25
					<b>Total this Phase</b>		\$25,991.60
Phase	(	<b></b> )55	FY 23/24 GRA	ANT ADMIN			

	Hours	Rate	Amount	
Planner 3				
Valenzuela, George	2.75	250.00	687.50	
Senior Project Manager				
Van Lienden, Brian	23.00	335.00	7,705.00	
Totals	25.75		8,392.50	
Labor Total				8,392.50

Total this Phase \$8,392.50

Phase 056 FY 23/24 ONGOING MONITORING SUPPORT AND ENHANCEMENTS

#### **Professional Personnel**

	Hours	Rate	Amount	
Drafter				
Ebron, Anthony	67.75	150.00	10,162.50	
Li Guan, Javier	6.50	150.00	975.00	
Senior Project Manager				
Strandberg, James	19.25	335.00	6,448.75	
Totals	93.50		17,586.25	
Labor Total				17,586.25

Labor Iotal 17,580

#### Reimbursable

Vehicle Expenses

9/11/2023 Strandberg, James 0011078.01 J Strandberg 19.65 Mileage

Project 0011	078.01 CUYAMA	GSP	Invoice	225678
9/11/2023	Strandberg, James	0011078.01 J Strandberg Rental Fuel	60.00	
9/13/2023	Strandberg, James	0011078.01 Car Rental J Strandberg	537.10	
9/13/2023	Ebron, Anthony	Field Work/Drilling	87.87	
9/15/2023	Ebron, Anthony	Field Work/Drilling	509.07	
Travel & Lodgi	ng			
8/1/2023	Ebron, Anthony	Field Work/Drilling	44.99	
9/11/2023	Strandberg, James	0011078.01 J Strandberg Hotel/Meal with	76.94	
9/11/2023	Ebron, Anthony	Field Work/Drilling	225.00	
9/11/2023	Strandberg, James	0011078.01 J Strandberg Hotel/Meal with	255.00	
9/12/2023	Ebron, Anthony	Field Work/Drilling	225.00	
9/12/2023	Strandberg, James	JStrandberg Sept 23 Expenses	5.00	
9/13/2023	Ebron, Anthony	Field Work/Drilling	225.00	
9/14/2023	Ebron, Anthony	Field Work/Drilling	245.00	
9/14/2023	Ebron, Anthony	Field Work/Drilling	284.64	
9/15/2023	Ebron, Anthony	Field Work/Drilling	64.59	
Meals				
9/11/2023	Strandberg, James	0011078.01 J Strandberg Hotel/Meal with	22.00	
9/11/2023	Strandberg, James	0011078.01 J Strandberg Hotel/Meal with	128.40	
9/11/2023	Ebron, Anthony	Field Work/Drilling	9.50	
9/11/2023	Strandberg, James	0011078.01 J Strandberg Meal	11.49	
9/12/2023	Ebron, Anthony	Field Work/Drilling	46.00	
9/13/2023	Ebron, Anthony	Field Work/Drilling	39.53	
9/15/2023	Ebron, Anthony	Field Work/Drilling	3.50	
Airfare				
8/1/2023	Ebron, Anthony	Field Work/Drilling	449.65	
Miscellaneous				
9/12/2023	Ebron, Anthony	Field Work/Drilling	13.00	
Field Equipme	nt	<del>-</del>		
9/11/2023	Ebron, Anthony	Field Work/Drilling	112.08	

Project	00110	078.01	CUYAMA G	SP		Invoice	225678
Comp	uter Char	ges					
9/1	0/2023	Ebron, An	thony	Field Work/Drilling	9	36.01	
Meals	non-ded	uctible					
9/1	2/2023	Strandber	g, James	JStrandberg Sept 2	23	27.35	
				Expenses			
		Reimburs	able Total		1.1 times	3,763.36	4,139.70
			Total this Phase				\$21,725.95
Phase	(	 )57	FY 23/24 PRO	JECT & MANAGEMEN	NT ACTION IM	PLEMENTATION	

	Hours	Rate	Amount
Engineer 1			
Hunt, Devin	48.75	200.00	9,750.00
Project Assistant			
Hughart, Desiree	.50	130.00	65.00
Miller, Annette	.75	130.00	97.50
Sentz-Casas, Christine	.75	130.00	97.50
Project Planner 1			
Eggleton, Charles	10.50	265.00	2,782.50
O'Callaghan, Ariel	21.00	265.00	5,565.00
Senior Project Manager			
Van Lienden, Brian	6.50	335.00	2,177.50
Technical Manager 1			
Ceyhan, Mahmut	16.00	300.00	4,800.00
Totals	104.75		25,335.00
Labor Total			

Total this Phase \$25,335.00

Phase 058 FY 23/24 GSP IMPLEMENTATION, OUTREACH, AND COMPLIANCE ACTIVITIES

#### **Professional Personnel**

	Hours	Rate	Amount
Engineer 1			
Camille, Adrien	1.25	200.00	250.00
Project Manager 1			
Lucy, Caleb	6.50	300.00	1,950.00

Project	0011078.01	CUYAMA GSP			Invoice	225678
Projec	t Planner 1					
Eg	gleton, Charles		20.25	265.00	5,366.25	
Senio	r Project Manager					
V	an Lienden, Brian		5.00	335.00	1,675.00	
	Totals		33.00		9,241.25	
	Labor Tot	tal				9,241.25
				Total thi	is Phase	\$9,241.25
Phase	059	FY 23/24 PREPARE 5	YEAR GSP U	PDATE		
Professio	nal Personnel					
			Hours	Rate	Amount	
Engin	eer 1					
Н	unt, Devin		32.50	200.00	6,500.00	
Projec	t Planner 1					
0	Callaghan, Ariel		67.75	265.00	17,953.75	
Senio	r Project Manager					
St	randberg, James		43.00	335.00	14,405.00	
V	an Lienden, Brian		33.00	335.00	11,055.00	
Senio	r Technical Leader					
Ta	ıghavi, Ali		4.00	345.00	1,380.00	
	Totals		180.25		51,293.75	
	Labor Tot	tal				51,293.75
				Total this Phase		\$51,293.75

	Hours	Rate	Amount	
Senior Project Manager				
Van Lienden, Brian	4.50	335.00	1,507.50	
Senior Technical Leader				
Taghavi, Ali	2.00	345.00	690.00	
Totals	6.50		2,197.50	
Labor Total				2,197.50
		Total this Phase		\$2,197,50

Project	0011078.01	CUYAMA GSP	Invoice	225678
Phase	062	FY 23/24 PERFORM FAULT INVESTIGATION		

	Hours	Rate	Amount	
Engineer 1				
Camille, Adrien	11.75	200.00	2,350.00	
Hunt, Devin	7.25	200.00	1,450.00	
Senior Project Manager				
Strandberg, James	2.75	335.00	921.25	
Senior Technical Leader				
House, Jason	1.50	345.00	517.50	
Totals	23.25		5,238.75	
Labor Total				5,238.75

5,238.75

**Total this Phase** \$5,238.75

**Total this Invoice** \$149,416.30

**Outstanding Invoices** 

Number **Date Balance** 224509 9/21/2023 97,119.48 **Total** 97,119.48

**Current Fee Previous Fee Total** 149,416.30 4,914,641.04 5,064,057.34 **Project Summary** 

Approved by:

Brian Van Lienden Senior Project Manager Woodard & Curran

#### The Catalyst Group, Inc.

25 Brushwood Lane Greenbrae, CA 94904 +1 4155242080 Charles@CatalystGroupCA.com www.CatalystGroupCA.com



#### **BILL TO**

Brian Van Lienden Woodard & Curran 801 T Street Sacramento, CA 95811

## **INVOICE 814**

**DATE** 10/09/2023 **TERMS** Net 90

**DUE DATE** 01/07/2024

DATE	ACCOUNT SUMMARY	AMOUNT
09/06/2023	Balance Forward	4,887.50
	Other payments and credits after 09/06/2023 through 10/08/2023	-1,445.00
10/09/2023	Other invoices from this date	0.00
	New charges (details below)	8,672.95
	Total Amount Due	12,115.45

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
09/01/2023	Task 10-Pope	Progress report, workshop planning	1:30	170.00	255.00
	Task 10-Gardiner	Notification planning	1:15	225.00	281.25
09/05/2023	Task 10-Pope	Flyer	0:30	170.00	85.00
09/05/2023	Task 10-Gardiner	Interpretation invoicing	0:15	225.00	56.25
09/06/2023	Task 10-Pope	SAC & Board pac review	1:15	170.00	212.50
09/06/2023	Task 10-Gardiner	Board meeting	3:00	225.00	675.00
09/07/2023	Task 10-Pope	Workshop prep, notification	3:15	170.00	552.50
09/07/2023	Task 10-Gardiner	Workshop planning	1:00	225.00	225.00
09/08/2023	Task 10-Pope	Workshop planning	1:15	170.00	212.50
09/08/2023	Task 10-Gardiner	Workshop planning	0:15	225.00	56.25
09/10/2023	Task 10-Pope	Notification plan	0:30	170.00	85.00
09/11/2023	Task 10-Pope	Notification planning	0:15	170.00	42.50
09/11/2023	Task 10-Gardiner	Notice	0:15	225.00	56.25
09/12/2023	Task 10-Pope	Workshop notifications, event plan, meeting	4:30	170.00	765.00
09/12/2023	Task 10-Gardiner	Workshop planning	2:00	225.00	450.00
09/12/2023		8/25/22 Interpretation Services			907.95
09/13/2023	Task 10-Pope	Notification, charles call	1:15	170.00	212.50

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
09/13/2023	Task 10-Gardiner	Noticing	0:30	225.00	112.50
09/14/2023	Task 10-Pope	notification	0:30	170.00	85.00
09/17/2023	Task 10-Gardiner	Workshop plan	1:00	225.00	225.00
09/18/2023	Task 10-Pope	Event plan	1:30	170.00	255.00
09/19/2023	Task 10-Pope	Workshop prep	1:15	170.00	212.50
09/19/2023	Task 10-Gardiner	Workshop planning, presentation	3:00	225.00	675.00
09/20/2023	Task 10-Pope	Charles call	1:00	170.00	170.00
09/20/2023	Task 10-Gardiner	Workshop planning, presentation	3:30	225.00	787.50
09/21/2023	Task 10-Pope	Workshop prep	1:45	170.00	297.50
09/28/2023	Task 10-Pope	PPT, logistics	1:30	170.00	255.00
09/29/2023	Task 10-Pope	Workshop plan, Brian/Taylor PPT call	2:45	170.00	467.50

TOTAL OF NEW CHARGES

8,672.95

TOTAL DUE \$12,115.45



## MonthlyProgres Report–September2023

Brian Van Lienden

To:

Fron	n: Aaron Pope
Date	e: October 9, 2023
Re:	September 2023 Progress Report
The	following gymmonizes the Catalyst activities for the Cyyoma Crown dyyotar Systeinshility Dlan
	following summarizes the Catalyst activities for the Cuyama Groundwater Sustainability Planche month of September 2023.
Woı	rk Completed
	Attended SAC and Board meetings as requested.  Attended workshop planning calls and prepared workshop plan.  Coordinated with DWR team for interpretation and translation services.  Prepared notification plan and materials.  Developed workshop presentation.
Wor	rk Planned for Next Month
	Assist in planning and outreach for upcoming workshops.
	Prepare final workshop materials.
	Attend and facilitate workshop.
Issu	es for Resolution
	None.



TO: Board of Directors

Agenda Item No. 8

FROM: Taylor Blakslee, Hallmark Group

DATE: November 1, 2023

SUBJECT: Approval of Financial Reports for August and September 2023

#### **Recommended Motion**

Approve financial reports for August and September 2023.

#### **Discussion**

The Cuyama Basin Groundwater Sustainability Agency's financial report for August 2023 are provided as Attachment 1 is provided as Attachment 2 is financial report for September 2023.

#### The reports include:

- Statement of Financial Position
- Receipts and Disbursements
- A/R Aging Summary
- A/P Aging Summary
- Statement of Operations with Budget Variance
- 2022/2023 Operating Budget



# Financial Statements August 2023

## **CUYAMA BASIN GSA**

## **Statement of Financial Position**

As of August 31, 2023

Aug 31, 23	Aug 31, 22	\$ Change	% Change
1,996,878	1,952,433	44,445	2%
1,996,878	1,952,433	44,445	2%
738,216	99,455	638,761	642%
738,216	99,455	638,761	642%
2,735,094	2,051,888	683,206	33%
2,735,094	2,051,888	683,206	33%
423 506	391 319	32 187	8%
	· · · · ·	· · ·	8%
423,506	391,319	32,107	8%
1,559	0	1,559	100%
1,559	0	1,559	100%
425,065	391,319	33,746	9%
425,065	391,319	33,746	9%
2,080,948 229,081	1,115,300 545,268	965,648 -316,187	87% -58%
2,310,029	1,660,569	649,460	39%
2,735,094	2,051,888	683,206	33%
	1,996,878 1,996,878 738,216 738,216 2,735,094 2,735,094 423,506 423,506 425,065 425,065 425,065 2,080,948 229,081 2,310,029	1,996,878       1,952,433         1,996,878       1,952,433         738,216       99,455         2,735,094       2,051,888         2,735,094       2,051,888         2,735,094       2,051,888         423,506       391,319         423,506       391,319         1,559       0         425,065       391,319         425,065       391,319         2,080,948       1,115,300         229,081       545,268         2,310,029       1,660,569	1,996,878       1,952,433       44,445         1,996,878       1,952,433       44,445         738,216       99,455       638,761         738,216       99,455       638,761         2,735,094       2,051,888       683,206         2,735,094       2,051,888       683,206         423,506       391,319       32,187         423,506       391,319       32,187         1,559       0       1,559         1,559       0       1,559         425,065       391,319       33,746         425,065       391,319       33,746         2,080,948       1,115,300       965,648         229,081       545,268       -316,187         2,310,029       1,660,569       649,460

## **CUYAMA BASIN GSA** Receipts and Disbursements As of August 31, 2023

Туре	Date	Num	Name	Debit	Credit
Chase - General Ch	ecking				
Payment	07/07/2023	4397	Groundwater Extraction Fees:Sunrise Olive Ranch, LLC	21,138.84	
Bill Pmt -Check	07/12/2023	1145	HGCPM, Inc.		31,707.72
Bill Pmt -Check	07/12/2023	1146	Klein DeNatale Goldner		18,234.50
Bill Pmt -Check	07/12/2023	1147	Provost & Pritchard Consulting Group		6,239.42
Bill Pmt -Check	07/12/2023	1148	Woodard & Curran Inc		161,164.95
Bill Pmt -Check	07/12/2023	1149	Provost & Pritchard Consulting Group		2,005.00
Payment	07/14/2023	21532	Groundwater Extraction Fees:Cuyama Orchards, Inc	12,682.80	
Payment	07/14/2023	1867	Groundwater Extraction Fees:Highland Vineyard SB, LLC	20,109.36	
Total Chase - Gener	al Checking			53,931.00	219,351.59
OTAL				53,931.00	219,351.59

## **CUYAMA BASIN GSA** A/R Aging Summary As of August 31, 2023

	Current	1 - 30	31 - 60	61 - 90	> 90	TOTAL
Department of Water Resources Groundwater Extraction Fees	0	0	0	344,359	391,358	735,717
Cuyama Orchards, Inc	0	0	0	0	2,499	2,499
<b>Total Groundwater Extraction Fees</b>	0	0	0	0	2,499	2,499
TOTAL	0	0	0	344,359	393,856	738,216

## **CUYAMA BASIN GSA** A/P Aging Summary As of August 31, 2023

	Current	1 - 30	31 - 60	61 - 90	> 90	TOTAL
HGCPM, Inc.	19,775	0	16,838	25,589	0	62,202
Klein DeNatale Goldner	4,463	0	6,092	2,691	0	13,245
Provost & Pritchard Consulting Group	11,239	0	6,508	1,372	0	19,119
U.S. Geological Survey	0	0	0	13,150	0	13,150
Woodard & Curran Inc	97,119	0	141,192	77,479	0	315,791
TOTAL	132,596	0	170,629	120,281	0	423,506

## **CUYAMA BASIN GSA**

## Statement of Operations with Budget Variance July through August 2023

	Jul - Aug 23	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income Direct Public Funds				
Groundwater Extraction Fees	530,133	530,133	-0	100%
Total Direct Public Funds	530,133	530,133	-0	1009
Total Income	530,133	530,133	-0	1009
Cost of Goods Sold				
Program Expenses				
Technical Consulting				
Monitoring Network Enhancements	8,514	46,332	-37,818	18%
GSP Implementation - W&C	18,644	35,000	-16,356	53%
Stakeholder Engagement	23,039	22,000	1,039	105%
Technical Support for DWR	0	2,660	-2,660	0%
• •	-	•	· ·	
Outreach	0	5,108	-5,108	0%
Grant Proposals	0	7,000	-7,000	0%
Grant Administration	15,528	16,660	-1,133	93%
Improve Basin Water Use Info	0	17,000	-17,000	0%
Project & Mgmt Action Impl	70,105	33,500	36,605	209%
5 Year GSP Update - Technical	87,155	114,740	-27,585	76%
		•		
Fault Investigation	15,870	20,000	-4,130	79%
Well Permit Review - Technical		2,000	-2,000	0%
Total Technical Consulting	238,855	322,000	-83,145	74%
Other Technical Consulting	47.747	05.750	40.000	<b>500</b> /
Monitoring Network	17,747	35,750	-18,003	50%
Total Other Technical Consulting	17,747	35,750	-18,003	50%
Total Program Expenses	256,601	357,750	-101,149	72
Total COGS	256,601	357,750	-101,149	72
Gross Profit	273,531	172,383	101,148	159
Expense				
•				
General and Administrative				
GSA Executive Director				
GSA BOD Meetings	16,650	18,567	-1,917	90%
Consult Mgmt and GSP Devel	10,975	12,221	-1,246	90%
Financial Information Coor	5,600	8,557	-2,957	65%
Funding Process (GWE Fee)	1,488	928	560	160%
CBGSA Outreach	1,800	1,780	20	101%
Adjudication Support	100	322	-222	31%
• • • • • • • • • • • • • • • • • • • •	0	1,962	-1,962	0%
Management Area Admin	_	,		
5-Year GSP Update - Admin	0	3,037	-3,037	0%
Water Use Enforcement	0	4,230	-4,230	0%
Well Permit Review - Admin	0	330	-330	0%
Travel and Direct Costs	0	950	-950	0%
<b>Total GSA Executive Director</b>	36,613	52,884	-16,272	69%
Other Administrative				
Legal	7,838	33,330	-25,493	24%
Contingency	0	3,330	-3,330	0%
<b>Total Other Administrative</b>	7,838	36,660	-28,823	21%
Total General and Administrative	44,450	89,544	-45,094	50
Total Expense	44,450	89,544	-45,094	50
Net Ordinary Income	229,081	82,839	146,242	277

## **CUYAMA BASIN GSA** FY 23/24 Budget Overview July 2023 - June 2024

	Jul '23 - Jun 24
Ordinary Income/Expense	
Income Direct Public Funds	
Groundwater Extraction Fees Grant Reimbursements	530,133 4,221,424
Total Direct Public Funds	4,751,557
Total Income	4,751,557
Cost of Goods Sold	
Program Expenses	
Technical Consulting Monitoring Network Enhancements	2,443,000
GSP Implementation - W&C	210,000
Stakeholder Engagement	132,000
Technical Support for DWR	16,000
Outreach Grant Proposals	30,667 42,000
Grant Administration	100,000
Basin Water Use Surveys	102,000
Project & Mgmt Action Impl	491,000
5 Year GSP Update - Technical	688,450
Fault Investigation Well Permit Review - Technical	330,000 12,000
Total Technical Consulting	4,597,117
Other Technical Consulting	
Monitoring Network	68,000
Stream Gauge Maintenance	56,650
Total Other Technical Consulting	124,650
Total Program Expenses	4,721,767
Total COGS	4,721,767
Gross Profit	29,790
Expense	
General and Administrative	
GSA Executive Director	444.207
GSA BOD Meetings Consult Mgmt and GSP Devel	111,397 73,351
Financial Information Coor	51,357
Funding Process (GWE Fee)	5,562
CBGSA Outreach	10,721
Adjudication Support	1,932
Management Area Admin	11,772
5-Year GSP Update - Admin Water Use Enforcement	18,217 25,400
Well Permit Review - Admin	2,000
Travel and Direct Costs	5,691
Total GSA Executive Director	317,400
Other Administrative	
Legal Insurance - D&O and General	200,000
Auditing/Accounting Fees	16,603 10,000
Other Admin Expense	200
Contingency	20,000
Total Other Administrative	246,803
Total General and Administrative	564,203
Total Expense	564,203
Net Ordinary Income	-534,413
Net Income	-534,413



# Financial Statements September 2023

## **CUYAMA BASIN GSA**

## **Statement of Financial Position**

As of September 30, 2023

	Sep 30, 23	Sep 30, 22	\$ Change	% Change
ASSETS Current Assets Checking/Savings	4 705 000	4 700 000	07.004	00/
Chase - General Checking	1,705,968	1,733,933	-27,964	-2%
Total Checking/Savings	1,705,968	1,733,933	-27,964	-2%
Accounts Receivable Accounts Receivable	1,115,516	1,783,028	-667,512	-37%
<b>Total Accounts Receivable</b>	1,115,516	1,783,028	-667,512	-37%
Total Current Assets	2,821,484	3,516,960	-695,476	-20%
TOTAL ASSETS	2,821,484	3,516,960	-695,476	-20%
LIABILITIES & EQUITY Liabilities Current Liabilities Accounts Payable Accounts Payable	321,106	311,318	9,788	3%
Total Accounts Payable	321,106	311,318	9,788	3%
Other Current Liabilities New/Repl Well Deposits	1,559	0	1,559	100%
<b>Total Other Current Liabilities</b>	1,559	0	1,559	100%
Total Current Liabilities	322,665	311,318	11,347	4%
Total Liabilities	322,665	311,318	11,347	4%
Equity Unrestricted Net Assets Net Income	2,080,948 417,871	1,115,300 2,090,342	965,648 -1,672,471	87% -80%
Total Equity	2,498,819	3,205,642	-706,823	-22%
TOTAL LIABILITIES & EQUITY	2,821,484	3,516,960	-695,476	-20%

## **CUYAMA BASIN GSA** Receipts and Disbursements As of September 30, 2023

Туре	Date	Num	Name	Debit	Credit
Chase - General Ch	ecking				
Payment	07/07/2023	4397	Groundwater Extraction Fees:Sunrise Olive Ranch, LLC	21,138.84	
Bill Pmt -Check	07/12/2023	1145	HGCPM, Inc.		31,707.72
Bill Pmt -Check	07/12/2023	1146	Klein DeNatale Goldner		18,234.50
Bill Pmt -Check	07/12/2023	1147	Provost & Pritchard Consulting Group		6,239.42
Bill Pmt -Check	07/12/2023	1148	Woodard & Curran Inc		161,164.95
Bill Pmt -Check	07/12/2023	1149	Provost & Pritchard Consulting Group		2,005.00
Payment	07/14/2023	21532	Groundwater Extraction Fees: Cuyama Orchards, Inc	12,682.80	
Payment	07/14/2023	1867	Groundwater Extraction Fees: Highland Vineyard SB, LLC	20,109.36	
Bill Pmt -Check	09/08/2023	1150	HGCPM, Inc.		42,426.72
Bill Pmt -Check	09/08/2023	1151	Klein DeNatale Goldner		8,782.05
Bill Pmt -Check	09/08/2023	1152	Provost & Pritchard Consulting Group		7,879.96
Bill Pmt -Check	09/08/2023	1153	U.S. Geological Survey		13,150.00
Bill Pmt -Check	09/08/2023	1154	Woodard & Curran Inc		218,671.47
Total Chase - Genera	al Checking			53,931.00	510,261.79
OTAL				53,931.00	510,261.79

## **CUYAMA BASIN GSA** A/R Aging Summary As of September 30, 2023

	Current	1 - 30	31 - 60	61 - 90	> 90	TOTAL
Department of Water Resources Groundwater Extraction Fees	377,300	0	0	0	735,717	1,113,017
Cuyama Orchards, Inc	0	0	0	0	2,499	2,499
<b>Total Groundwater Extraction Fees</b>	0	0	0	0	2,499	2,499
TOTAL	377,300	0	0	0	738,216	1,115,516

## **CUYAMA BASIN GSA** A/P Aging Summary As of September 30, 2023

	Current	1 - 30	31 - 60	61 - 90	> 90	TOTAL
HGCPM, Inc.	12,317	19,775	0	0	0	32,092
Klein DeNatale Goldner	0	14,303	0	0	0	14,303
Provost & Pritchard Consulting Group	0	11,239	0	0	0	11,239
U.S. Geological Survey	13,150	0	0	0	0	13,150
Woodard & Curran Inc	153,203	97,119	0	0	0	250,323
TOTAL	178,670	142,436	0	0	0	321,106

## **CUYAMA BASIN GSA**

## Statement of Operations with Budget Variance July through September 2023

	Jul - Sep 23	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense Income				
Direct Public Funds				
Groundwater Extraction Fees Grant Reimbursements	530,133 377,300	530,133 1,055,356	-0 -678,056	100% 36%
Total Direct Public Funds	907,433	1,585,489	-678,056	57%
Total Income	907,433	1,585,489	-678,056	57%
Cost of Goods Sold Program Expenses Technical Consulting				
Monitoring Network Enhancements	30,240	69,498	-39,258	44%
GSP Implementation - W&C	27,885	52,500	-24,615	53%
Stakeholder Engagement	52,818	33,000	19,818	160%
Technical Support for DWR	0	3,994	-3,994	0%
Outreach	0	7,663	-7,663	0%
Grant Proposals	0	10,500	-10,500	0%
Grant Administration	23,920	24,994	-1,074	96%
Improve Basin Water Use Info	2,198	25,500	-23,303	9%
Project & Mgmt Action Impl 5 Year GSP Update - Technical	95,440 138,449	50,250 172,111	45,190 -33,662	190% 80%
Fault Investigation	21,109	82,500	-61,391	26%
Well Permit Review - Technical	0	3,000	-3,000	0%
<b>Total Technical Consulting</b>	392,058	535,510	-143,452	73%
Other Technical Consulting				
Monitoring Network	30,897	35,750	-4,853	86%
Stream Gauge Maintenance		14,163	-14,163	0%
<b>Total Other Technical Consulting</b>	30,897	49,913	-19,016	62%
Total Program Expenses	422,955	585,423	-162,468	72%
Total COGS	422,955	585,423	-162,468	72%
Gross Profit	484,478	1,000,066	-515,588	48%
Expense General and Administrative GSA Executive Director				
GSA BOD Meetings	22,200	27,850	-5,650	80%
Consult Mgmt and GSP Devel	13,600	18,334	-4,734	74%
Financial Information Coor	7,475	12,837	-5,362	58%
Funding Process (GWE Fee) CBGSA Outreach	1,588 3,600	1,392 2,675	196 925	114% 135%
Adjudication Support	200	483	-283	41%
Management Area Admin	0	2,943	-2,943	0%
5-Year GSP Update - Admin	0	4,555	-4,555	0%
Water Use Enforcement	0	6,347	-6,347	0%
Well Permit Review - Admin	0	497	-497	0%
Travel and Direct Costs		1,425	-1,425	0%
Total GSA Executive Director	48,663	79,338	-30,676	61%
Other Administrative	47.070	40.05-	00.055	050/
Legal	17,678	49,997	-32,320	35%
Auditing/Accounting Fees	0	2,500	-2,500 267	0%
Other Admin Expense Contingency	267 0	0 4,997	267 -4,997	100% 0%
Total Other Administrative	17,944	57,494	-39,550	31%
Total General and Administrative	66,607	136,832	-70,225	49%
Total Expense	66,607	136,832	-70,225	49%
Net Ordinary Income	417,871	863,234	-445,363	48%
Net Income	417,871	863,234	-445,363	48%
			<del></del>	

## **CUYAMA BASIN GSA** FY 23/24 Budget Overview July 2023 - June 2024

	Jul '23 - Jun 24
Ordinary Income/Expense	
Income Direct Public Funds	
Groundwater Extraction Fees Grant Reimbursements	530,133 4,221,424
Total Direct Public Funds	4,751,557
Total Income	4,751,557
Cost of Goods Sold	
Program Expenses	
Technical Consulting Monitoring Network Enhancements	2,443,000
GSP Implementation - W&C	210,000
Stakeholder Engagement	132,000
Technical Support for DWR	16,000
Outreach	30,667
Grant Proposals	42,000
Grant Administration	100,000
Basin Water Use Surveys Project & Mgmt Action Impl	102,000 491,000
5 Year GSP Update - Technical	688,450
Fault Investigation	330,000
Well Permit Review - Technical	12,000
Total Technical Consulting	4,597,117
Other Technical Consulting	
Monitoring Network	68,000
Stream Gauge Maintenance	56,650
Total Other Technical Consulting	124,650
Total Program Expenses	4,721,767
Total COGS	4,721,767
Gross Profit	29,790
Expense	
General and Administrative	
GSA Executive Director	
GSA BOD Meetings	111,397
Consult Mgmt and GSP Devel	73,351
Financial Information Coor Funding Process (GWE Fee)	51,357 5,562
CBGSA Outreach	10,721
Adjudication Support	1,932
Management Area Admin	11,772
5-Year GSP Update - Admin	18,217
Water Use Enforcement	25,400
Well Permit Review - Admin	2,000
Travel and Direct Costs	5,691
Total GSA Executive Director	317,400
Other Administrative	200,000
Legal Insurance - D&O and General	16,603
Auditing/Accounting Fees	10,000
Other Admin Expense	200
Contingency	20,000
Total Other Administrative	246,803
Total General and Administrative	564,203
Total Expense	564,203
Net Ordinary Income	-534,413
Net Income	-534,413



TO: Board of Directors

Agenda Item No. 9

FROM: Taylor Blakslee, Hallmark Group

DATE: November 1, 2023

SUBJECT: Review and Take Appropriate Action on SAC Membership Applications

#### **Recommended Motion**

Board direction requested.

#### Discussion

The Cuyama Basin Groundwater Sustainability Agency (CBGSA) Standing Advisory Committee (SAC) was established by the CBGSA to "advise the Board on implementation of the Sustainable Groundwater Management Act (SGMA) in the basin and to review the GSP before it is approved by the Board" (section 8.1 of the CBGSA joint exercise power agreement).

The SAC is made up of nine (9) committee members, but two positions have been vacant since May 2020. The SAC has been holding these positions for members of the Hispanic community but has been unable to fill them. Recently, the SAC expressed an interest in opening up these positions to interested parties and the below applications were received for consideration by the SAC, and on October 26, 2023, the SAC made a motion to recommend the below SAC appointments to the Board. Currently, three (3) positions are vacant/open on the SAC.

- Adams, Karen
- Caufield, John
- Lewis, David

#### APPLICATION FOR MEMBERSHIP TO THE CUYAMA BASIN GROUNDWATER SUSTAINABILITY AGENCY'S STANDING ADVISORY COMMITTEE

Wha	t is your relationship to the	Cuyan	na Basin? (Ch	eck all th	at apply)			
X	Full-time resident		Representa	tive of a la	andowner		Part-time resident	
	Work in the Cuyama Basin	Х	Landowner				Other:	
In w	hich geographic portion of	the bas	in do you live	e/work/re	epresent?			
l live	within the west side of the	Centr	al Manageme	ent Area i	n the New	Cuya	ama townsite.	
Whi	ch county (or counties) has	jurisdio	ction over yo	ur proper	ty? (Check	all th	hat apply)	
X	Santa Barbara	San I	uis Obispo	□ Ke	ern		□ Ventura	
Why	are you interested in servi	ng on t	he Standing	Advisory (	Committee	for t	the Cuyama Basin GSA?	
Basi		m con	cerned about	t the true	long-term	susta	llowed the development of the Cuyama tainability of the ground water within the SA Board.	
	t unique experience or exp ıma Basin GSA? Explain any						e Standing Advisory Committee for the ater in the Cuyama Basin.	
Boar		6/2011	. I am famili	ar with th	e Original	GSP,	n environmental law issues. I was a CCS , the 2022 Resubmitted GSP, and n GSA.	D
Wat		ly bein	g implement	ed in the l	oasin. Plea		omitted to the California Department of escribe your knowledge of the GSP and	
of th	e Cuyama Basin ground wa	ter but sible, a	governs how nd relied upo	v sustaina on the Cuy	bility will l amaBasin	be re	ly lays out the goals to reach sustainabil eached by 2040. I have participated in website to stay abreast of developing	ity
for a	t least 6 meetings per year	(meeti time c	ngs every oth ommitment	ner month may rang	n) and to be e from 5 to	e pre 15 h	asin GSA, it will require you to be availa epared for each meeting by reading the hours or more per month with no ment?	ble
Yes.								
Nam	ne (Print): Karen A	dams						

Name (Signature):

Date:

October 18, 2023

#### APPLICATION FOR MEMBERSHIP TO THE CUYAMA BASIN GROUNDWATER SUSTAINABILITY AGENCY'S STANDING ADVISORY COMMITTEE

Wha	t is your relationship to the C	uyan	na Basin? (Check all that apply)		
	Full-time resident		Representative of a landowner	M	Part-time resident
	Work in the Cuyama Basin	×	Landowner		Other:
In w	hich geographic portion of the	e bas	in do you live/work/represent?		
Wes	tern Region, 868 acres on Was	ioja I	Road and residential property in t	he to	wnsite
Whi	ch county (or counties) has ju	risdic	tion over your property? (Check	all th	nat apply)
X	Santa Barbara	San L	uis Obispo 🔲 Kern		□ Ventura
Why	are you interested in serving	on t	he Standing Advisory Committee	for t	the Cuyama Basin GSA?
Riche prop Riche viable avail direct that	ardson/Heath ranch in 1963. A erty, I have deep ties to the pr ardson and Health families to s ility of the valley and all reside lability and quality of the valle tt interest in the GSA process a	s the operation of the	ure and the Cuyama Valley since in second family to the own and open and strong sense of responsibile legacy continue. Water is a critical factor of the GSA and resulting GSP will impround water. As the owner/operate resulting GSP and look forward spective shared by other small range.	erate ity to al res pact tor of	e this homestead (1887) not only my family but the source for us, it is key to the the short- and long-term f a small ranch I have a ssisting with the success of
14/L-					

What unique experience or expertise will you contribute if appointed to the Standing Advisory Committee for the Cuyama Basin GSA? Explain any technical knowledge you have regarding water in the Cuyama Basin.

I have extensive experience in the design, installation, and repair of pumps, piping and storage systems, the associated metering, and the required State and local reporting of water use. This experience stems from work that I performed on my own property and work that I performed as an Officer in the Navy Civil Engineer Corp. I hold a "Flow Measurement Devices and Methods" certificate from the UC Agricultural extension (which is recognized by the State of California (CAL SB-589)). Specific to my property in the Western region, I am familiar with the down-hole formations and base of fresh water from the CAL DOGGR well data and the long term and recent (1965 to current and 2017 to current) performance of the wells on my property.

I am a licensed Mechanical Engineer (2001), with a Bachelor (1997) and Master of Science (2001) degrees from Cal-Poly SLO with an emphasis in Fluid Mechanics and Thermodynamics. Additionally, through my experience as a thermal analyst (2001 to 2017) and as a Supervising Engineer (2017 to current) at the Naval Air Weapons Center, China Lake, I am specifically versed in modeling of physical phenomena, data reduction, and confidence (error approximation and tracking).

I believe my direct application, education, and engineering experience would be beneficial in the understanding, interpretation, and ultimately the application of the substantial modeling effort that has been on-going in support of the GSA.

The Cuyama Basin GSA Groundwater Sustainability Plan (GSP) has been submitted to the California Department of Water Resources and is currently being implemented in the basin. Please describe your knowledge of the GSP and your participation in public meetings related to the GSP to date.

I have a general knowledge of the GSP outline, goals, data collection plan, and ground water use reduction plan; I have a more detailed knowledge of the topics that more directly impact/potentially impact my properties. An overview, the initial GSP from the Cuyama Basin Ground Water Sustainability Agency was submitted in 2021. The State Water Control Resources Board did not approve that submission, returning the document as "incomplete" with comments (January 2022) to the GSA for revision and update. In July 2022, a revised version of the GSP was submitted, this version was subsequently approved in March 2023. The GSP as currently written, identifies three management areas/regions within the Cuyama Basin boundary, Western (Russel Fault), Central Management Area (CMA), and Eastern (Santa Barbara Canyon Fault). The primary and initial focus of the GSA and the resulting GSP, has been on the CMA due to the greater abundance of agriculture and actualized overdraft. Currently the GSP demands yearly compounded reductions in extracted ground water in the CMA until the basin reaches sustainability (targeted for 2038). While not the initial focus, there are concerns for over-draft in the Eastern and Western regions that future GSA actions and GSP implementation will be required to address. While ground water level and extraction volume are the predominate topic, the GSP also addresses water quality, applying total dissolved solids, toxic element content, nitrate and other undesirable mineral content as metrics.

Since 2019, I have participated in numerous meetings both in-person and on-line along with significant e-mail and phone communication with GSA and SAC Board members, Woodward and Curran team, and GSA support staff. I have offered my comments, concerns, and recommendations on both general and specific technical issues; such as, the data collection methodology for assessing irrigated land in the Western region and the clarity of ground water model results.

If you are appointed to the Standing Advisory Committee for the Cuyama Basin GSA, it will require you to be available for at least 6 meetings per year (meetings every other month) and to be prepared for each meeting by reading the necessary documents. The total time commitment may range from 5 to 15 hours or more per month with no compensation. Are you aware of this and prepared to take on this commitment?

Yes, I have already committed substantial time to this process and am prepared to continue my support to help ensure the best outcome for the residents and businesses in the Cuyama Valley.

Name (Print):

John Caufield, P.E.

Name (Signature);

Date:

19 October 2023

#### APPLICATION FOR MEMBERSHIP TO THE CUYAMA BASIN GROUNDWATER SUSTAINABILITY AGENCY'S STANDING ADVISORY COMMITTEE

Wha	t is your relationsh	ip to the Cເ	ıyam	a Basin? (Check all th	at apply)		
<u>X</u>	Full-time resident			Representative of a la	andowner l		Part-time resident
	Work in the Cuyar	na Basin	<u>X</u>	Landowner	I		Other:
اب مرا	.ih		. haai		<del>-</del>		
				n do you live/work/re	epresent?		
East	erly Basin near St	ate Highw	ay 3	3.			
Whic	h county (or count	ies) has jur	isdict	tion over your proper	ty? (Check al	l tha	t apply)
<u>X</u>	Santa Barbara		San Li	uis Obispo 🔲 Ke	ern		□ Ventura
Why	are you interested	in serving	on th	e Standing Advisory (	Committee fo	or th	e Cuyama Basin GSA?
				the intent of provid ide a <u>resident</u> small			t from many facets of ective to the SAC.
Com		•		ill you contribute if a Explain any technical			Standing Advisory have regarding water in
a ve		ne success	of th	e CBGSA and the G	_		since 1992, I can bring understanding of the
Depa	rtment of Water R	esources a	nd is	•	emented in th	ne ba	nitted to the California asin. Please describe your e GSP to date.
achi	eve sustainabilit	y of our g	grour	t tool available to ndwater. Both my etings, as well as sev	family and	l h	ave attended
you t for e to 15	to be available for ach meeting by reach hours or more pe	at least 6 m Iding the ne I month wit	ecetirecess	ngs per year (meetings ary documents. The to	s every other otal time cor ou aware of	r mo nmi this	in GSA, it will require onth) and to be prepared tment may range from 5 and prepared to take on
Nam	e (Print):	Dave L	_ew	<u>is</u>			
Date	:	October	20,	2023			



TO: Board of Directors

Agenda Item No. 10a-j

FROM: Jim Beck / Brian Van Lienden

DATE: November 1, 2023

SUBJECT: Groundwater Sustainability Plan Amendment Components (Item Nos. 10a-j)

#### **Recommended Motion**

Provide feedback on each Groundwater Sustainability Plan Amendment (GSP) component.

#### Discussion

On July 12, 2023, the Cuyama Basin Groundwater Sustainability Agency Board of Directors reviewed a schedule for updating the Groundwater Sustainability Plan (GSP) ahead of the January 2025 deadline. A public workshop was held on October 12, 2023 to present information on the September and November 2023 meeting topics and to receive feedback from public stakeholders.

A brief overview of the GSP component update schedule, an overview of the public workshop, an overview of Board feedback received on the previously discussed September 2023 GSP components, and the new November 2023 GSP components are included as Attachment 1 and listed below. New GSP components are listed as either "initial discussion," or "final discussion" and are indicated as such on each item.

- a. Update on GSP Components Schedule
- b. Overview of Public Workshop on October 12, 2023
- c. Update on September 2023 GSP Component Discussion
- d. Discuss and Take Appropriate Action on Groundwater <u>Subsidence</u> Monitoring Network [Final Discussion]
- e. Discuss and Take Appropriate Action on Groundwater <u>Interconnected Surface Water</u> (ISW) Monitoring Network [Final Discussion]
- f. Discuss and Take Appropriate Action on Groundwater <u>Water Quality</u> Monitoring Network [Final Discussion]
- g. Discuss and Take Appropriate Action on Sustainable Management Criteria and Undesirable Results Criteria for Groundwater Subsidence [Initial Discussion]
- h. Discuss and Take Appropriate Action on Sustainable Management Criteria and Undesirable Results Criteria for Groundwater Interconnected Surface Water (ISW) [Initial Discussion]
- i. Discuss and Take Appropriate Action on Sustainable Management Criteria and Undesirable Results Criteria for Groundwater <u>Water Quality</u> [Initial Discussion]
- j. Discuss and Take Appropriate Action on Glidepath Methodology [Initial Discussion]



#### GSP Update and Board Policy Discussions Schedule

		1	1	3	4	5	6	7	8	9	10
-			2023		-	2	2024		-	·	2025
	Board Direction:	July Finalize: Feedback on engagement strategy	Sep Basin-wide pumping restrictions/Central Management Area (CMA) boundary  Finalize: Groundwater (GW) levels & storage monitoring networks  GW levels & storage sustainable management criteria (SMC) and undesirable results (UR) criteria options  Allocation methodology	Nov Finalize: Subsidence, Interconnected surface water (ISW), and water quality (WQ) monitoring networks  GW subsidence ISW, and WQ SMC and UR options  Glidepath methodology	Jan Finalize: GW levels, storage, subsidence, ISW, WQ SMC and UR	Mar Project and Management Action (PMA) options  Sustainable yield (SY) methodology  Issue 90-Day Notice	May Finalize:  Basin-wide Pumping Restrictions/MA Boundary (updated model)  Allocation methodology Glidepath methodology PMA options SY approach	Jul	Sep Review Public draft	Nov **Public Hearing to adopt Amended GSP	Jan
	GSP Chapter Review:				Ch 1. Agency Info/Plan Area Ch 4. Monitoring Network		Ch 2. Basin Setting Ch 3. URs Ch 5. SMCs	Ch 6. DMS Ch 7. PMAs	Ch 8. Plan Implementation Executive Summary		
	Public Workshop		1			1			✓		9

Cuyama Basin Groundwater Sustainability Agency

#### 6b. Overview of Public Workshop on October 12, 2023



#### Purpose and Agenda

- Purpose: Hear initial community input to inform the 2025 update of the Cuyama Basin Groundwater Sustainability Plan (GSP)
- Agenda:
  - Activities and progress since 2020 GSP
  - GSP Update process and timeline
  - Groundwater monitoring activities and updates
  - Criteria for evaluating groundwater sustainability
  - Approach to groundwater pumping allocations
  - Next Steps

#### Summary

- Workshop was held on October 12, 2023 from 6-8 pm in the Cuyama Recreation District
- It was well attended with 43 attendees, including:
  - 32 in-person
  - 11 online
  - 2 members of the Hispanic community
- Spanish language interpretation was provided by California Department of Water Resources Facilitation Services
- Feedback provided will be noted in subsequent presentation slides,
   in addition to some general feedback in the next slide

#### General Workshop Feedback

- Distribute public workshop materials in advance of meeting
- Provide more background information on the GSA and GSP at public workshops
- The GSA should consider engaging in the adjudication
- Consider the potential impact of draft Assembly Bill 779
- Add major roads to maps in addition to the Highways

#### Cuyama Basin Groundwater Sustainability Agency

# 6c. Update on September 2023 GSP Component Discussion

October 26, 2023

#### Summary

- The Board provided feedback in the following topic areas:
  - Pumping reductions
  - Basin-wide pumping
  - Central Management Area boundary
  - Sustainability Criteria and Undesirable Results (GWLs and storage)
- More detailed options will be developed and presented to the Board, SAC and Tech Forum in future meetings

#### Pumping Reductions – General Comments

- General Board Comments:
  - Wait to consider changes until evaluating success of current pumping reduction program
  - Consider transition to using metered data
  - Keep it simple
  - Consider hybrid options
  - Consider variance pool idea
- Additional policy items not presented to Board:
  - Carryover
  - Water markets
  - Software tracking (monthly view for landowner)



## Tech Forum Feedback (10-3-2023)

- Transition to using metered data is very important
- Support carryover, water market and variance pool concepts

## Public Workshop Feedback (10-12-2023)

- Consider doing stormwater capture and recharge projects in addition to pumping reductions
- Concern with using historical use as a basis for pumping allocations
- Consider requiring a greater pumping reduction by larger pumpers, perhaps by using a tiered system for pumping reductions
- Farmers should consider transitioning to lower water use crops
- Consider pumping allocations in the Northwest region

#### Basin-wide pumping – General Comments

#### General Comments:

- Do nothing is not an option
- Consider a Basin-wide solution
- Not ready to broaden beyond the CMA
- Focus on irrigated lands
- Better identify which areas are in overdraft and manage those areas appropriately
- Manage the basin based on science

## Tech Forum Feedback (10-3-2023)

 Support for basin management based on in field empirical data that is then incorporated into the model

## Public Workshop Feedback (10-12-2023)

 Since the basin is one interconnected watershed, the GSA should consider applying pumping allocations to everyone

# Central Management Area Boundary – General Comments

#### General Comments:

- Consider location of nearby wells re: boundary adjustment
- Consider fixed boundary
- Consider other options outside of a model-based boundary
- Evaluate where water is pumped and where it's going
- Look at how successful we are in current CMA implementation
- Support for Tech Forum feedback:
  - Similar hydrologic/geologic areas should be managed together
  - Support for physical feature-based management approach
  - Dynamic boundary makes it harder for agricultural planning; fixed boundary is most practical for planning purposes
  - Consider impact to potential water markets

## Tech Forum Feedback (10-3-2023)

- Implementing management areas is the biggest issue to be determined
- Support for hydrogeologic-based management area boundaries
- Fixed boundaries are preferable for landowner planning purposes

## Public Workshop Feedback (10-12-2023)

No specific feedback provided

# Sustainable Management Criteria and Undesirable Results for GW Levels – General Comments

#### Minimum Thresholds

- Consider depth of the well
- Consider projections under glidepath and impacts to beneficial uses and users
- Reconsider use of threshold regions and potential simplified methodology
- If threshold regions remain, consider potential gradient impacts
- Review historic data of RMW wells to verify no red flags
- Consider MTs based on well protection depth and GDE locations
- Well-by-well analysis in setting MT
- Measurable Objectives
  - General support for minimum buffer
  - Ensure wells have appropriate MOOF
- Undesirable Results
  - Consider impacts to beneficial uses and users
  - Continue with basin-wide definition



## Tech Forum Feedback (10-3-2023)

- For representative wells, need to understand age, well depth,
   screened intervals and pump depths to the extent possible
  - Consider a program for addressing these data gaps (e.g. down well surveys, using temperature to determine screened intervals)
- If we continue to use threshold regions, need to better understand gradients between different regions

## Public Workshop Feedback (10-12-2023)

- Preference by some stakeholders for the most conservative approach for minimum thresholds
- Consider including permanent loss of groundwater storage as part of the undesirable results definition
- Consider adding more visual displays of basin sustainability criteria and conditions to GSA website or DMS

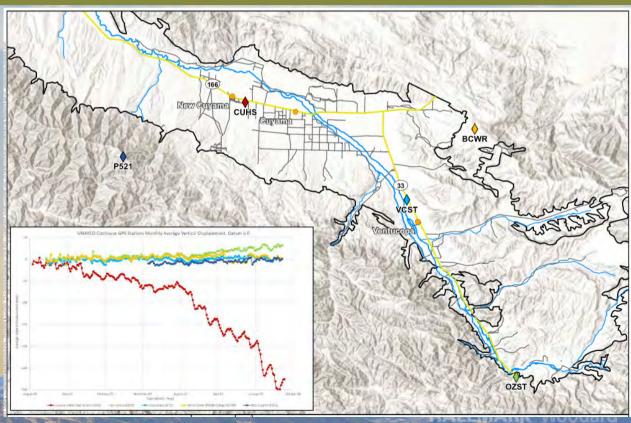
Cuyama Basin Groundwater Sustainability Agency

#### 6d. Subsidence Monitoring Network

October 9, 2023

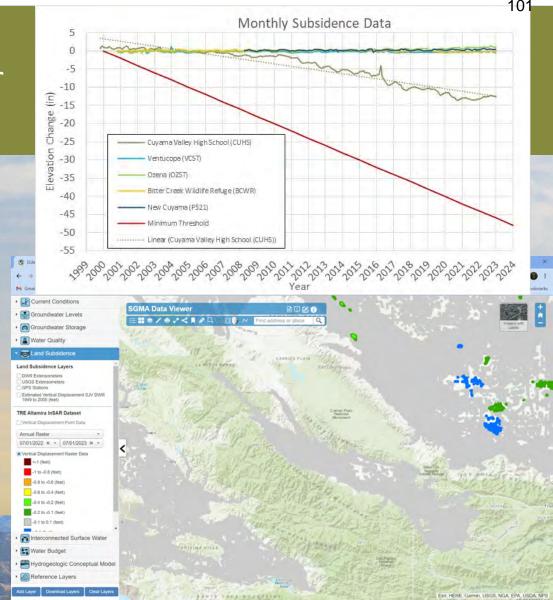
#### GSP Approach

- GSP Section 4.9 (p. 4-60) describes the development of the subsidence monitoring network
  - Five existing stations are included; the two within the basin are representative
  - none are managed by the CBGSA



# Subsidence Reporting Resources and Options for Future GSP Monitoring

- Subsidence Monitoring Resources:
  - GSA monitoring network
  - TRE Altamira InSAR Dataset at <a href="https://sgma.water.ca.gov/webgis/?appid=SGMADataViewer">https://sgma.water.ca.gov/webgis/?appid=SGMADataViewer</a>
- Potential Options for GSP Monitoring Network:
  - 1. Staff recommendation: Continue with the same network
  - 2. Add new stations
  - Remove existing stations



## Tech Forum Feedback (10-3-2023)

- General support for staff recommendation
- Adding new stations would not be cost effective
- Consider reviewing high school station to ensure that data is accurate (i.e. review surface compaction, depth & construction information of extensometer)

## Public Workshop Feedback (10-12-2023)

No specific feedback provided

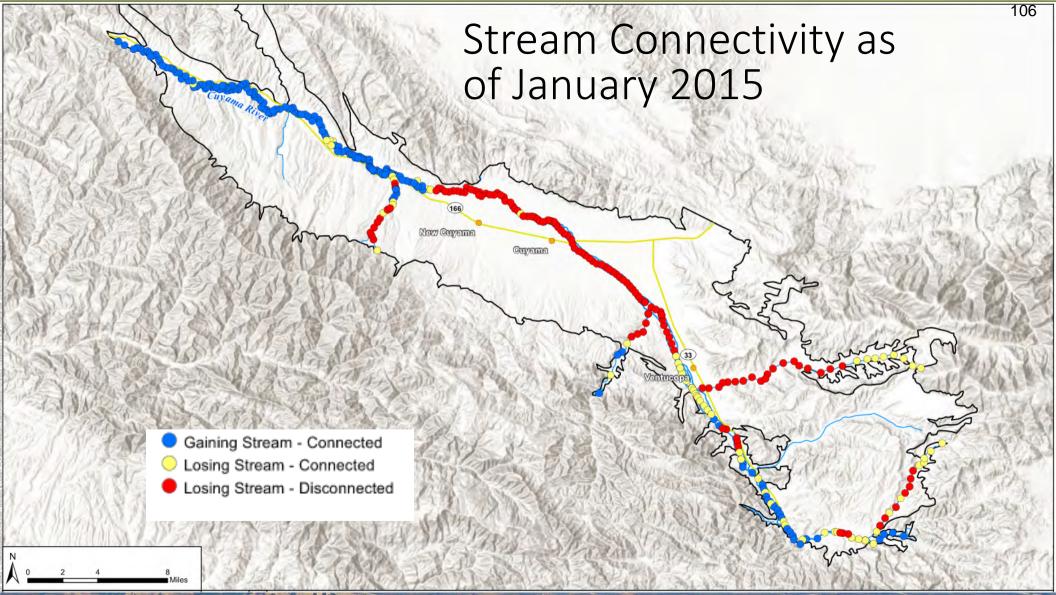
#### Cuyama Basin Groundwater Sustainability Agency

#### 6e. Interconnected Surface Water Monitoring Network



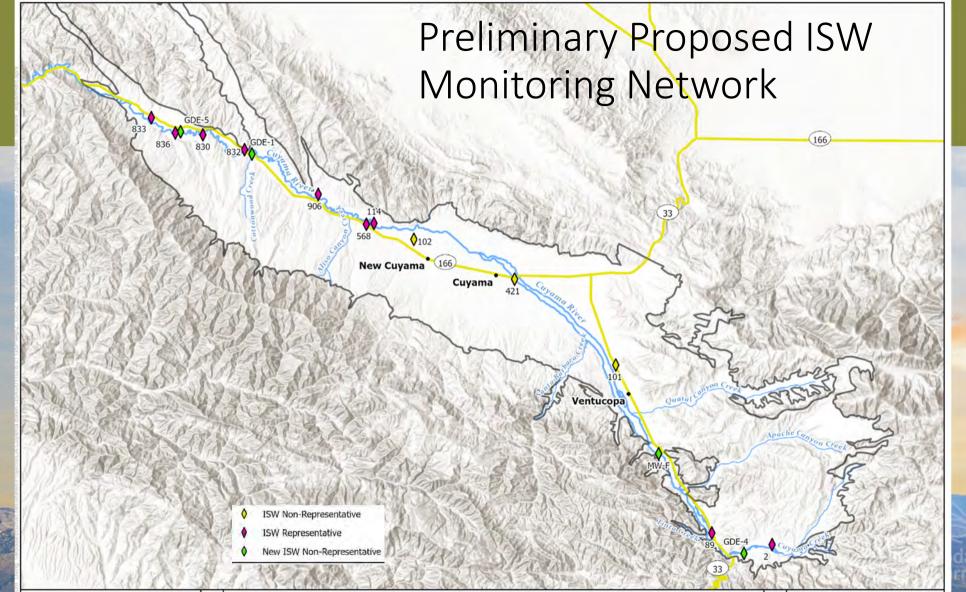
# GSP Approach and DWR Corrective Action and Upcoming ISW Guidance

- Supplemental GSP Section 4.10 (p. 4-68) describes the development of the ISW monitoring network
  - Selection criteria: wells within 1.5 miles of Cuyama River with screened interval less than 100 feet
  - ISW monitoring network includes 9 representative wells and 3 other wells
- DWR Corrective Action 2:
  - Utilize DWR's ISW guidance as appropriate
  - Continue to fill data gaps, collect additional monitoring data, and implement the current strategy to better understand and manage ISW
  - Prioritize collaboration with local, state and federal regulatory entities and other interested parties to better understand beneficial uses and users that may be impacted by pumping-induced surface water depletion
- DWR intends to provide ISW guidance by spring and fall 2024



# Preliminary Recommendation for ISW Monitoring Network

- Staff recommends waiting until DWR issues ISW guidance before selecting an approach
- Preliminary recommendation is to add newly installed piezometers and shallow multi-completion well to be installed using grant funding to the existing ISW network



### Tech Forum Feedback (10-3-2023)

General agreement to wait for DWR guidance before making decisions

### Public Workshop Feedback (10-12-2023)

No specific feedback provided

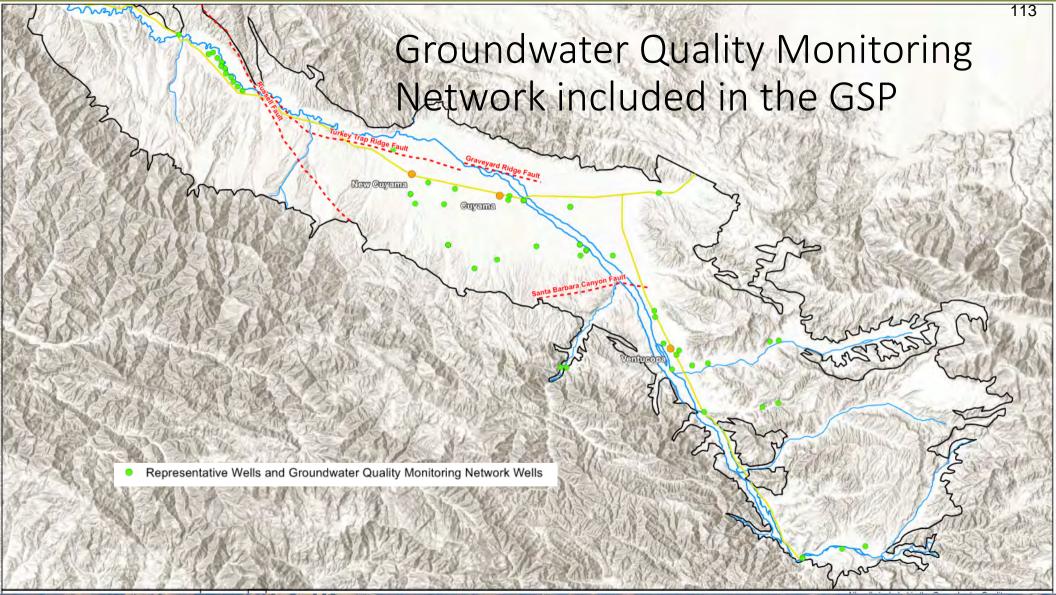
### Cuyama Basin Groundwater Sustainability Agency

## 6f. Groundwater Quality Monitoring Network



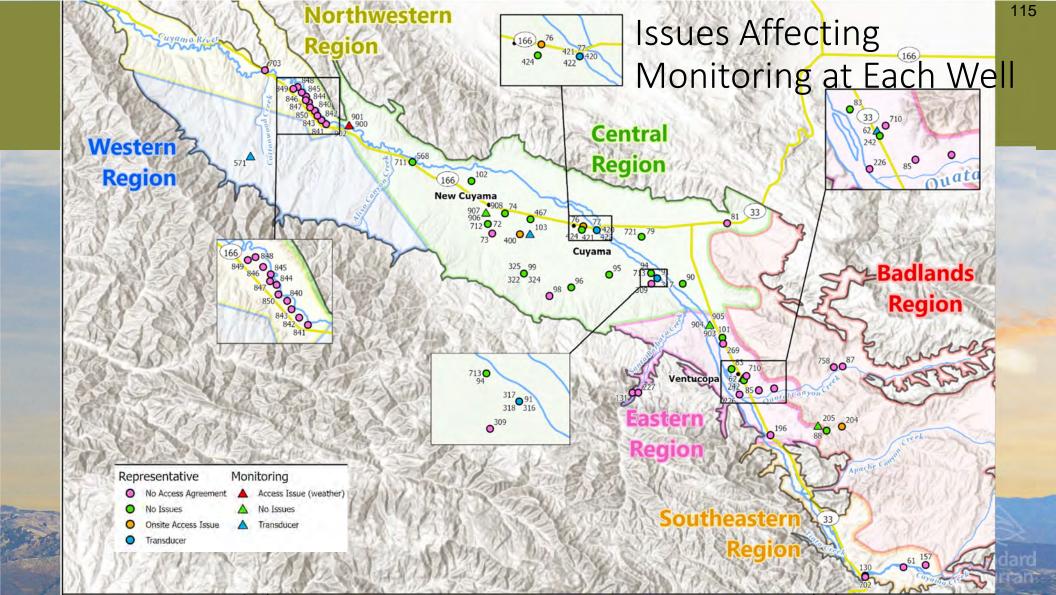
### GSP Approach

- GSP Section 4.8 (p. 4-50) describes the development of the Groundwater quality monitoring network
  - Included 64 wells, all were representative wells
  - Monitoring was for TDS only, not nitrates or arsenic
  - Monitoring frequency is one measurement per year
  - Subsequent to GSP development, the following nonrepresentative wells have been added:
    - TSS wells (9)
    - New transducers installed by CBGSA (3)



# Review of Groundwater Quality Monitoring Network (TDS)

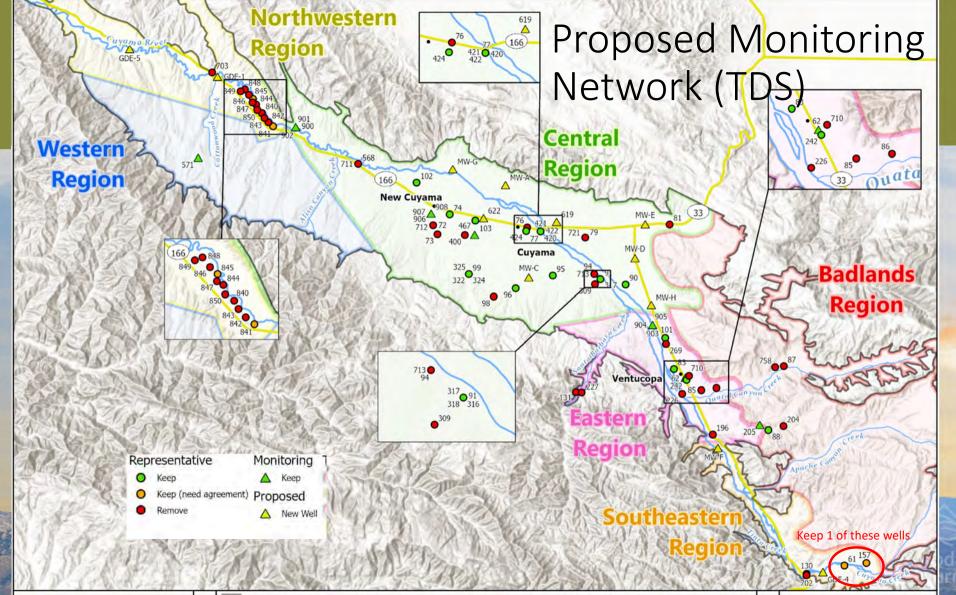
- The existing groundwater quality monitoring wells were reviewed with respect to the following issues:
  - Lack of landowner agreement for monitoring
  - Access issues due to issues at the wellsite
  - Access issues due to weather
  - Whether the well is projected to go dry between now and 2030



# Recommendation for Groundwater Quality Monitoring Network (TDS)

- Representative wells:
  - Include all existing wells with an existing agreement where monitoring is still possible
  - Remove well 204 (which is a surface water seep not appropriate for monitoring)
  - Remove all other wells except for (agreement would be required):
    - Wells 841 and 845 (Northwestern Region)
    - Either well 61 or 157 (Southeastern Region)
- Other Monitoring wells:
  - Keep all existing wells (including well 205 which has replaced well 204)
  - Add new piezometers and multi-completion monitoring wells that will be constructed this year under the DWR grant
- Revised network would include 58 wells, 27 of which are representative wells





# GSP Approach and DWR Corrective Action on Monitoring for Arsenic and Nitrates

- GSP Section 4.8: "there is no evidence to suggest a causal nexus between potential actions under the CBGSA's authority and arsenic or nitrates ... Because arsenic occurs in the subsurface at different elevations and densities throughout the Basin, arsenic issues are localized and different at each well location. Since the CBGSA is only granted authority to affect the amount of water pumped across portions of the Basin, it is not possible for the CBGSA to successfully manage arsenic levels, and setting thresholds on an unmanageable constituent could cause unnecessary intervention by the SWRCB. Therefore, the groundwater quality network has been established to monitor for salinity but does not consider arsenic or nitrates at this time. The CBGSA will cooperate with other agencies that may perform monitoring of other constituents to the extent possible. "
- **DWR Correction Action 5:** "Clarify the GSA's intent to perform ongoing measurements and analysis of groundwater samples for arsenic and nitrate ... Discuss the frequency of the ongoing measurements for nitrate and arsenic."

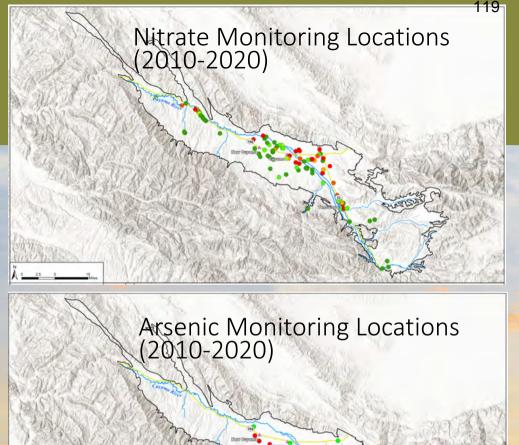
### Options for Monitoring of Arsenic and Nitrates

#### 1. Confirm current policy:

- a. Clarify that the results of ongoing arsenic and nitrates monitoring by other entities are used by the CBGSA
- 2. Initiate a GSA-led monitoring program for arsenic and nitrates, with monitoring performed at same locations as TDS wells
  - a. Perform monitoring every year
  - b. Perform monitoring once every 5 years to correspond with GSP updates

#### 3. Staff Recommendation:

A combination of #1 and #2b



### Tech Forum Feedback (10-3-2023)

- TDS monitoring network:
  - General agreement in support of staff recommendation for TDS monitoring network, with the following suggest revisions:
    - Consider adding or keeping TDS monitoring wells to fill spatial data gaps in Badlands and Western region
    - Consider reviewing the vertical coverage of current network to see if there are any duplicative wells
- Nitrates and Arsenic:
  - General agreement to continue with current Board policy and consider some
     GSA monitoring if necessary

## Public Workshop Feedback (10-12-2023)

No specific feedback provided

#### Cuyama Basin Groundwater Sustainability Agency

## 6g. Subsidence Sustainable Management Criteria and Undesirable Results Definitions

October 26, 2023

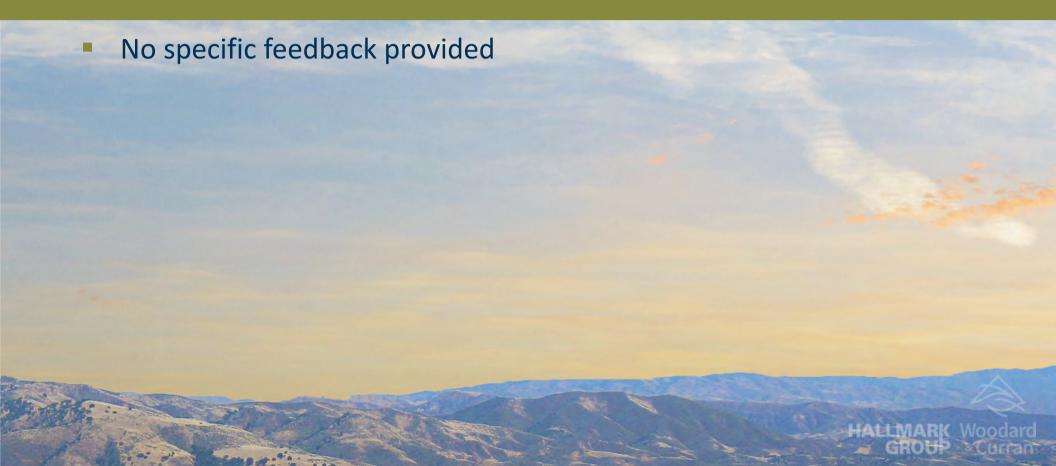
### GSP Approach and Potential Options

- GSP Section 3.3.5 Identification of Undesirable Results (p. 3-7): "(This result) is considered to occur during GSP implementation when 30 percent of representative monitoring wells (i.e., 1 of 2 wells) exceed minimum threshold for subsidence for two consecutive years."
- GSP Section 5.6.3 Subsidence (p. 5-23):
  - "Because current subsidence rates (approximately 0.8 inches per year) are not significant and unreasonable, the MT rate for subsidence was set at 2 inches per year to allow for flexibility as the Basin works toward sustainability in 2040."
  - "The MO for subsidence is set for zero lowering of ground surface elevations."
- Potential Options:
  - 1. Continue to use the same UR definition, MT and MO
  - 2. Adjust the MT rate of subsidence to reflect more recent data

### Tech Forum Feedback (10-3-2023)

- General support for keeping the same approach
- Consider ground-truthing of Cuyama High School station data

### Public Workshop Feedback (10-12-2023)



#### Cuyama Basin Groundwater Sustainability Agency

# 6h. Interconnected Surface Water Management Criteria and Undesirable Results Definitions

October 26, 2023

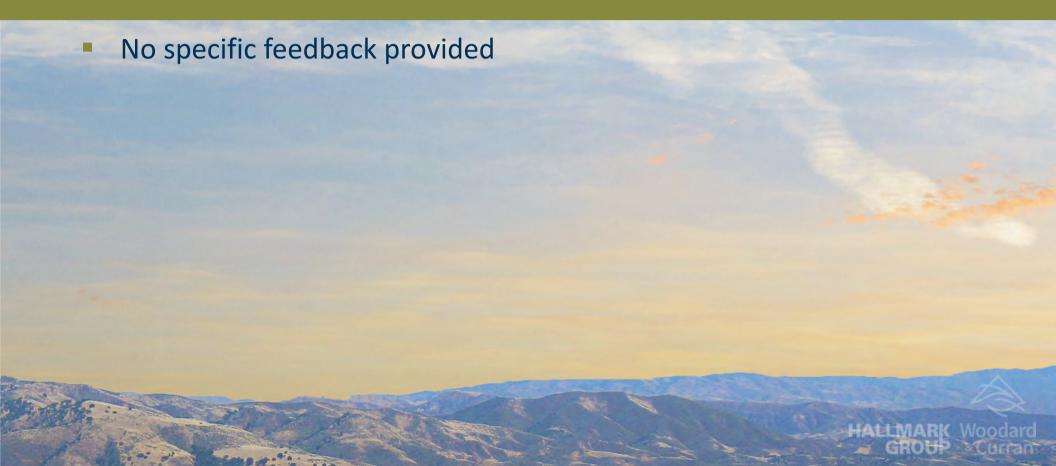
### GSP Approach and Potential Options

- Supplemental GSP Section 3.3 (p. 3-10): "With respect to the Depletions of Interconnected Surface Water (ISW) in conjunction with a representative monitoring network specific to ISW the UR for ISW has been modified to be considered to occur during GSP implementation when at least 30 percent of representative ISW monitoring wells (i.e., 3 of 9) fall below their minimum groundwater elevation thresholds for two consecutive years."
- Supplemental GSP Section 4.10 (p. 4-68) describes minimum thresholds and measurable objectives for the ISW representative wells
  - MTs and MOs at each well are the same for ISW as they are for GW levels
- DWR intends to provide ISW guidance by spring and fall 2024
- Potential Options:
  - Wait for DWR Guidance (expected by Spring 2024)
  - 2. Continue to use the same UR definition, MT and MOs
  - 3. Use a different criteria for ISW than for groundwater levels at each well
    - E.g. Perform technical analysis to relate stream depletions to changes in groundwater levels

### Tech Forum Feedback (10-3-2023)

- General support for waiting for DWR guidance to make changes
- It is important to understand correlations between surface flows and newly installed piezometers

## Public Workshop Feedback (10-12-2023)



#### Cuyama Basin Groundwater Sustainability Agency

# 6i. Groundwater Quality Sustainable Management Criteria and Undesirable Results Definitions

October 26, 2023

## GSP Approach and DWR Recommended Corrective Action

- GSP Section 3.3.4 Identification of Undesirable Results (p. 3-7): "This result is considered to occur during GSP implementation when 30 percent of representative monitoring wells (i.e., 20 of 64 wells) fall below their minimum groundwater elevation thresholds for two consecutive years."
- GSP Section 5.5.3 Minimum Thresholds, Measurable Objectives, and Interim Milestones (p. 5-6):
  - Sustainability criteria were established for TDS at representative wells:
    - MTs were set to be the 20 percent of the total range of each representative monitoring site above the 90th percentile of measurements for each site
    - MOs were set at the lower of 1,500 mg/L or the most recent measurement as of 2018
  - No sustainability criteria were established for arsenic or nitrates

#### DWR Recommended Corrective Actions:

- Action 3: "Provide an update regarding the project to construct a new replacement production well near the community of New Cuyama ... If this project is not effective or not implemented by the periodic evaluation, the GSA should develop sustainable management criteria for arsenic."
- Action 4: "Department staff recommend the GSA develop sustainable management criteria for nitrate."

## Options for Groundwater Quality Sustainability Criteria – Minimum Thresholds

#### For TDS:

- Keep existing MTs
- 2. Update previous MTs using more recent monitoring measurement data
- 3. Set MTs based on water quality needed for beneficial uses (e.g. domestic, agricultural, GDEs)
- 4. Set MTs based on continuation of historical trends
- For Nitrates and Arsenic:
  - 1. Continue current path of tracking measurements but not setting MTs
  - Develop MTs for either nitrates or arsenics or both at all water quality monitoring wells
  - 3. Develop MTs for either nitrates or arsenics or both at only municipal wells

## Options for Groundwater Quality Sustainability Criteria – Measurable Objectives

#### For TDS:

- 1. Keep same Measurable Objectives
- 2. Retain existing Margin of Operational Flexibility adjusted for new MT
- 3. Apply a minimum buffer (sliding scale or consistent) to Moof
- For Nitrates and Arsenic:
  - Measurable objectives would be developed if the Board decides to develop minimum thresholds

## Options for Groundwater Quality Undesirable Results Definitions

### For TDS:

- 1. Keep the existing definitions
- 2. Update to 30% of wells over 3 years instead of 2 years
- 3. Develop separate thresholds based on projected impacts to different beneficial users (e.g. domestic versus ag wells)
- 4. Develop separate undesirable results statements for different regions

### Tech Forum Feedback (10-3-2023)

- TDS:
  - General support for either keep existing MTs or potentially look at revising MTs based on more recent measurements
  - Need to look at MTs and MOs together to ensure that we are setting reasonable targets
- Nitrates and Arsenic:
  - General support for tracking levels but not setting SMCs
- Need to better describe GSA actions when water quality minimum thresholds are exceeded

## Public Workshop Feedback (10-12-2023)

No specific feedback provided

#### Cuyama Basin Groundwater Sustainability Agency

## 6j. Glide Path Methodology

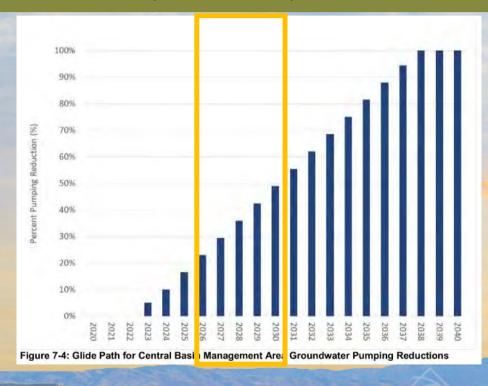
October 26, 2023



### GSP Approach

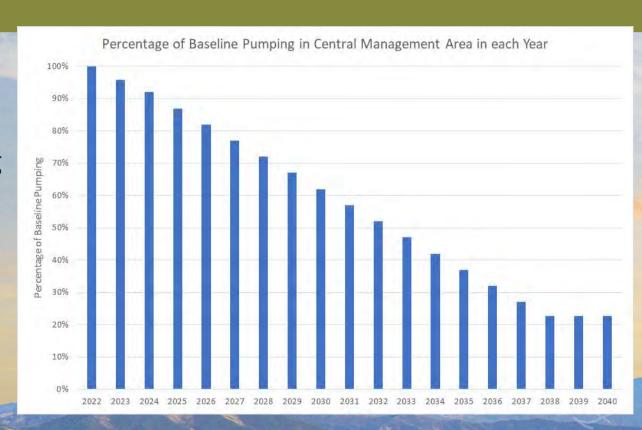
Board Policy in 2025 GSP Update will apply for 5 years until next update

- The glide path was developed as part of the Central Basin pumping allocations action in the GSP
- decreases in pumping volumes to achieve balanced groundwater use in the Basin may result in substantial reductions in water availability over current use. The CBGSA plans to complete the pumping allocation plan in 2022, with pumping reductions beginning in 2023 at 5 percent of the total required reduction to achieve sustainability, and an additional 5 percent reduction in 2024. From 2025 to 2038, pumping would be reduced by 6.5 percent annually, so as to achieve sustainability in the Basin in 2038."



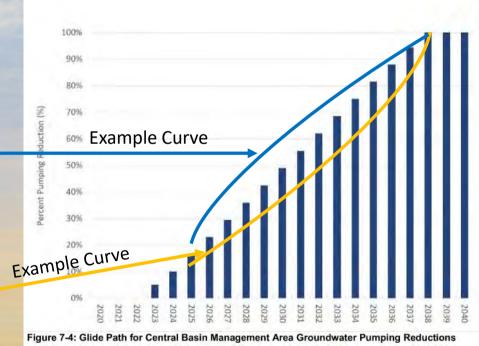
## CBGSA GSP - Pumping Allocations Action

- Based on current modeling estimates, the Glide Path will result in Central Management Area pumping allocations equal to 23% of baseline pumping levels in 2040 (a reduction of 77%)
- This will be refined as the model is improved with additional data



### Potential Options

- Central Management Area options:
  - Continue to use the same glide path for pumping allocations
  - Adjust glide path to have greater reductions earlier in the period and lesser reductions later in the period (less overall reduction in groundwater storage and levels)
  - Adjust glide path to have lesser reductions earlier in the period and greater reductions later in the period (less early impacts to agricultural users)



### Potential Options

- Other Central Management Area options:
  - Adjust the glide path to account for potential implementation of water supply projects
  - 2. Adjust the glide path schedule in conjunction with minimum thresholds so that that groundwater levels stay above minimum thresholds in 2040
- Options if pumping allocations are implemented outside the CMA:
  - 1. Use the same glide path outside the CMA as inside the CMA
  - Develop a different glide path outside the CMA that reflects differing local conditions

### Tech Forum Feedback (10-3-2023)

- Perform modeling analysis to see how groundwater levels would change over time under different glide path scenarios
- Consider looking at economic impacts of different glide path scenarios
- Glide path should reflect local conditions if implemented outside the CMA

## Public Workshop Feedback (10-12-2023)

- Consider making more aggressive cuts early on to achieve sustainability more quickly
- Consider how the glide path affects overall aquifer storage



TO: Board of Directors

Agenda Item No. 10k

FROM: Taylor Blakslee, Hallmark Group

DATE: November 1, 2023

SUBJECT: Approval of 2024 Meeting Schedule

#### **Recommended Motion**

Approve the 2024 Groundwater Sustainability Agency Board of Directors and Standing Advisory Committee meetings schedule provided in Agenda Item No. 6k.

#### Discussion

The proposed Cuyama Basin Groundwater Sustainability Agency (CBGSA) Board of Directors and Standing Advisory Committee (SAC) meeting calendar for 2024 is provided as Attachment 1 for consideration of approval.

# Cuyama Basin Groundwater Sustainability Agency 2024 Meeting Calendar

BOD

Holiday

January								
Sun	Mon	Tue	Wed	Thu	Fri	Sat		
	1	2	3	4	5	6		
7	8	9	10	11	12	13		
14	15	16	17	18	19	20		
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February								
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30								

July								
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	October								
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20	21	22	23	24	25	26			
27	28	29	30	31					

November								
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17	18	19	20	21	22	23		
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	December								
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22	23	24	25	26	27	28			
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TO: Board of Directors

Agenda Item No. 11a

FROM: Jim Beck, Executive Director

DATE: November 1, 2023

SUBJECT: Report of the Executive Director

#### **Recommended Motion**

None – information only.

#### **Discussion**

Progress and next steps for the Hallmark Group are provided as Attachment 1 for August and September 2023. An overview of consultant budget-to-actuals is provided as Attachment 2.

Attachment 1

### August and September 2023 Accomplishments & Next Steps

#### **Accomplishments**

- ✓ Prepared for and facilitated technical forum meeting on August 21, 2023
- ✓ Facilitated GSP Key Policy ad hoc on August 23, 2023
- ✓ Coordinate with staff on modeled pumping versus actual pumping.
- ✓ Coordinated with Catalyst Group and Woodard and Curran regarding public workshop
- ✓ Facilitated SAC meeting on August 31, 2023
- ✓ Review options for identifying tamarisk with Woodard and Curran
- ✓ Finalized and distributed post card for public workshop
- ✓ Prepared for and facilitated Board meeting on September 6, 2023
- ✓ Correspondence with stakeholder regarding potential for implementing recharge project
- ✓ Participated in AP media reporter interview on September 13, 2023.

#### **Next Steps**

- Distribute crop data survey to landowners
- Plan for fall 2023 public workshop
- Coordinate Fiscal Year audit



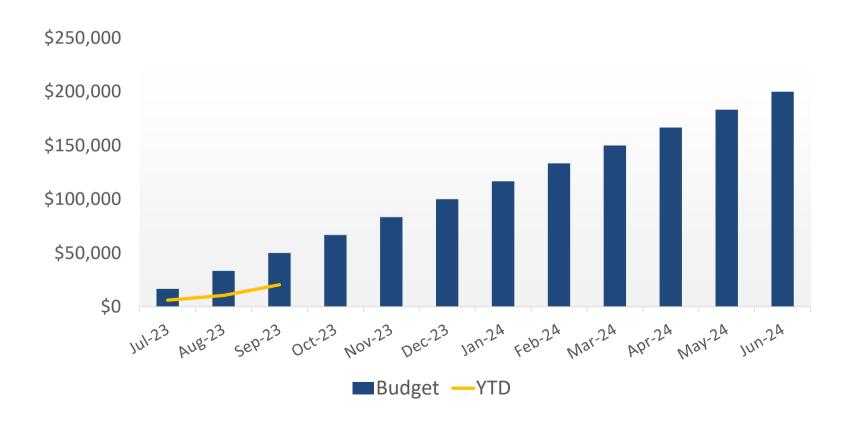
Attachment 2

# Cuyama Basin Groundwater Sustainability Agency

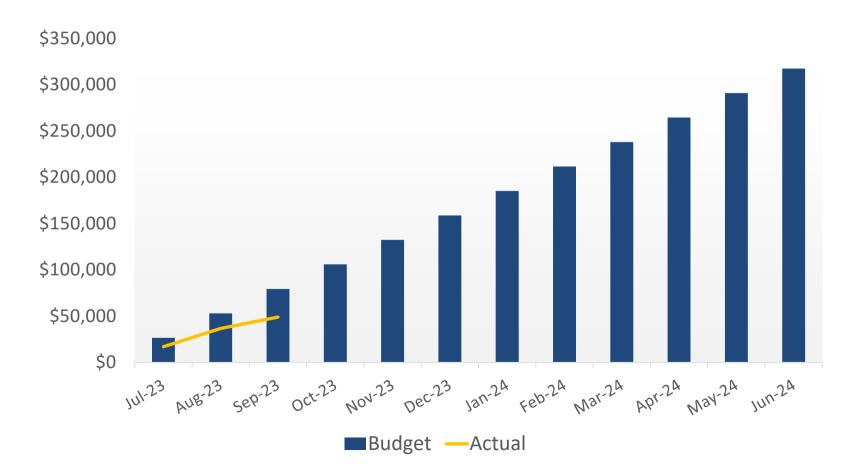
Financial Report

September 2023

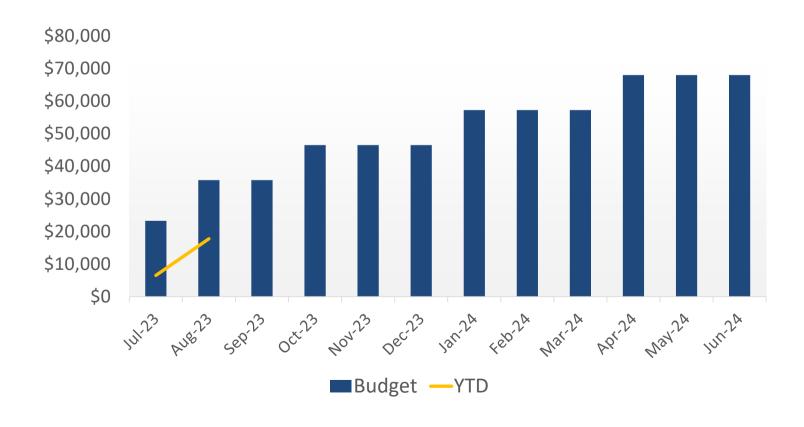
# Legal Counsel – Budget-to-Actuals



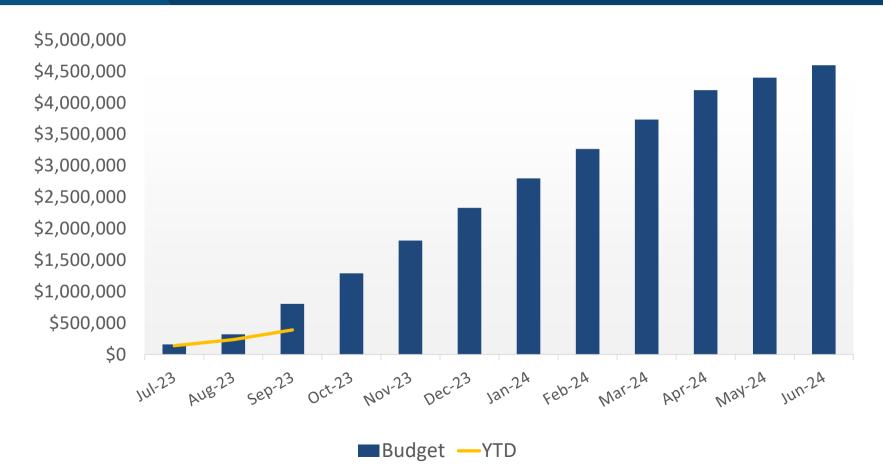
## Hallmark Group – Budget-to-Actuals



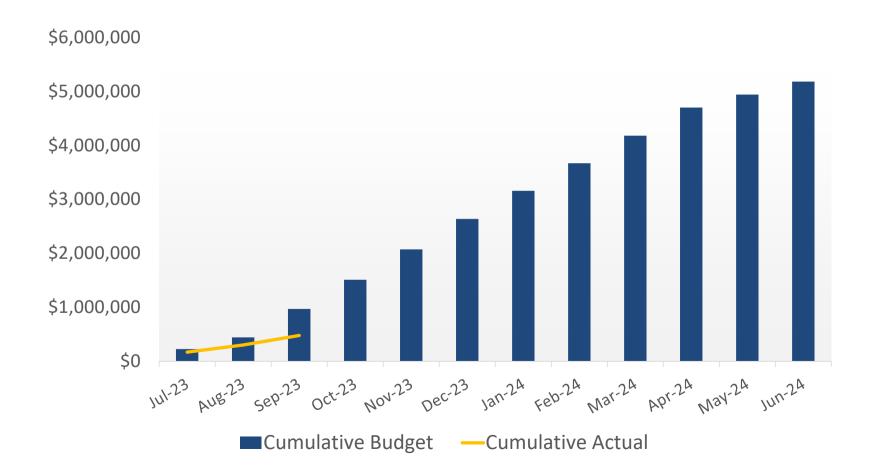
## Provost & Pritchard – Budget-to-Actuals



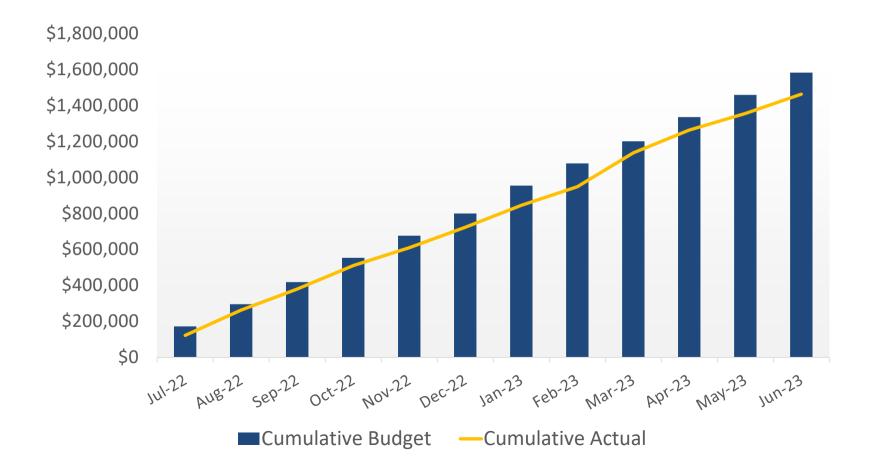
## Woodard & Curran – Budget-to-Actuals



# CBGSA FY 23/24 – Budget-to-Actuals



## CBGSA FY 22/23 — Budget-to-Actuals





TO: Board of Directors

Agenda Item No. 12a

FROM: Brian Van Lienden, Woodard & Curran

DATE: November 1, 2023

SUBJECT: Update on Groundwater Sustainability Plan Activities

#### **Recommended Motion**

None – information only.

#### **Discussion**

Cuyama Basin Groundwater Sustainability Agency (CBGSA) Groundwater Sustainability Plan (GSP) activities and consultant Woodard & Curran's (W&C) accomplishments are provided as Attachment 1.

#### Cuyama Basin Groundwater Sustainability Agency

# Update on Groundwater Sustainability Plan Activities Brian Van Lienden

November 1, 2023

## September-October Accomplishments

Brian Van Lienden

- Completed installation of three new piezometers and began installation of first multi-completion monitoring well
- Reviewed monitoring program data and developed proposal for revision of groundwater quality and subsidence monitoring networks
- Developed approaches for groundwater quality and subsidence sustainability criteria and updates to glide path for Board consideration
- Y Performed flight for river channel survey and began data processing
- ✓ Prepared materials for and facilitated October 2023 stakeholder workshop
  - Submitted encroachment permit for fault investigation study



TO: Board of Directors

Agenda Item No. 12b

FROM: Brian Van Lienden, Woodard & Curran

DATE: November 1, 2023

SUBJECT: Update on Grant-Funded Projects

#### **Recommended Motion**

None – information only.

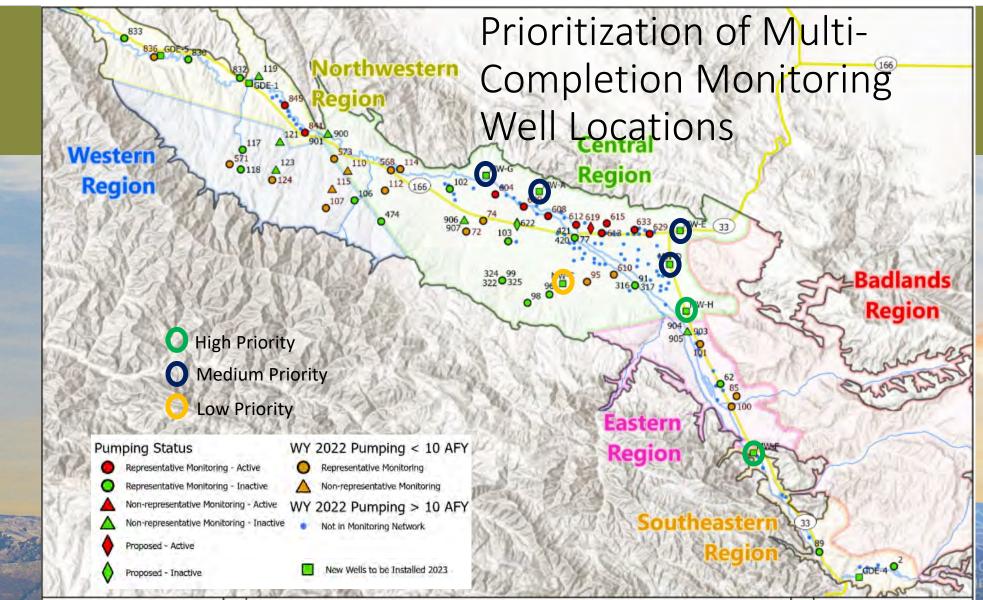
#### **Discussion**

An update on Cuyama Basin Groundwater Sustainability Agency (CBGSA) Grant-Funded Projects is provided as Attachment 1.



# Status of Monitoring Well and Piezometer Installation Planning

- Piezometer (GDE) Locations:
  - Wells have been completed at all 3 locations (GDE-1, GDE-4 and GDE-5)
- Multi-Completion Monitoring Well Locations:
  - Drilling began at MW-F on October 23
  - Permits/agreements are in place at 1 other location (MW-C)
  - Permits/agreements are in process at 5 locations
    - Encroachment permits for locations MW-D and MW-H expected from Caltrans by end of October
    - Working with landowner to finalize agreements at locations MW-A, MW-E and MW-G



# Plan and Prioritization for Multi-Completion Monitoring Wells

- The objective is to install at least 1 well at each of the 7 nest locations
  - Installation at 7 locations may be achievable within the budget by installing only 1 or 2 wells at most nest locations; this should be acceptable because of the depth to water at these locations
- Recommendation:

Location	Approximate Depth to Water (Spring 2022)	Recommended # of Completions
MW-A	400-600	2
MW-C	500-600	1
MW-D	600-650	2
MW-E	400-600	2
MW-F	30-80	3
MW-G	400-600	2
MW-H	400-450	3

## Other Updates

- River Channel Survey
  - Flight was performed in September; data will be available in November
- Water Rights Analysis
  - Beginning data collection, including water rights information and Lake Twitchell historical flows and storage
- Land Use
  - Land IQ will provide land use estimates for the 2023 water year in December



TO: Board of Directors

Agenda Item No. 12c

FROM: Brian Van Lienden, Woodard & Curran

DATE: November 1, 2023

SUBJECT: Update on 2023 Groundwater Quality Conditions Report

#### **Recommended Motion**

None – information only.

#### **Discussion**

The annual Groundwater Quality Conditions Report – Cuyama Valley Groundwater Basin October 2023 report is summarized as Attachment 1 and the detailed report is provided as Attachment 2.

Attachment 1

# Update on Groundwater Quality Conditions Report Brian Van Lienden

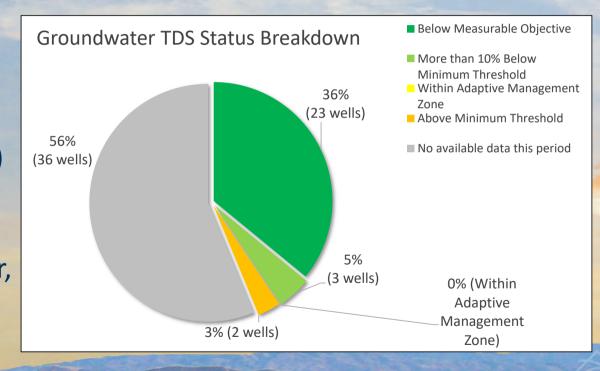
November 1, 2023

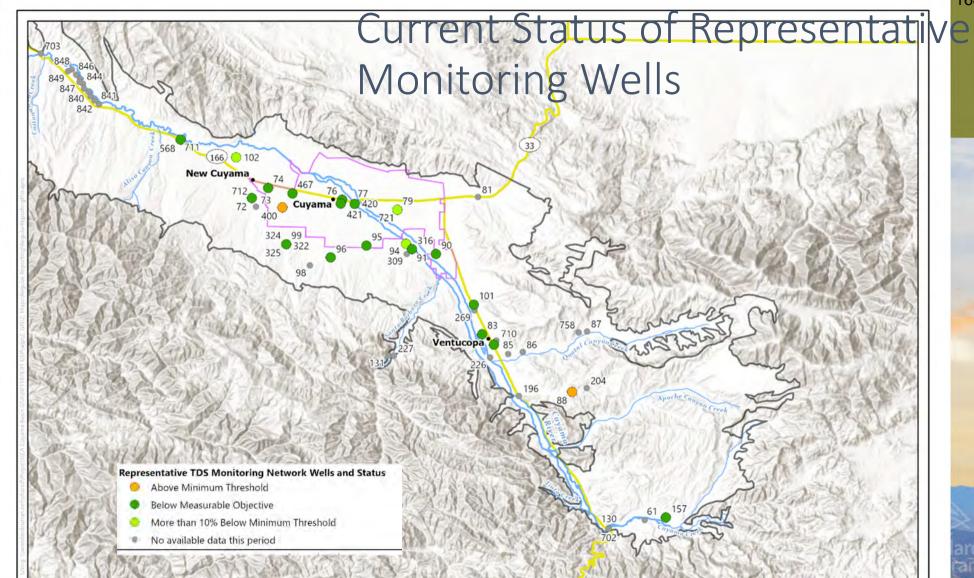
# Groundwater Quality Monitoring Network – Summary of Current Conditions

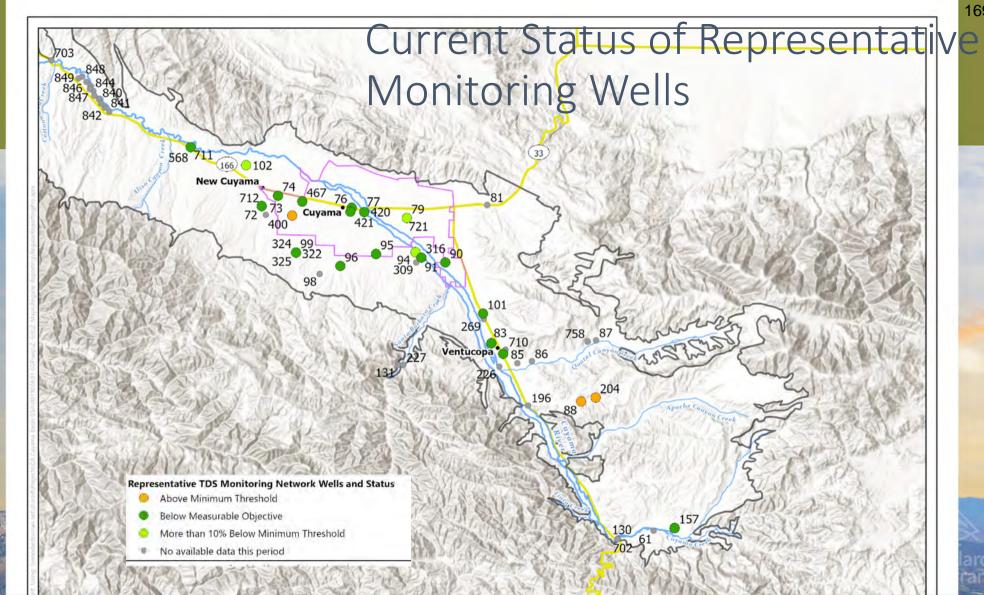
- Monitoring data collected by P&P in August 2023 for is included in the Groundwater Quality Conditions report
  - The report also includes transducer data collected at groundwater levels wells in July 2023
- 22 representative monitoring wells and 12 other wells have TDS measurements in 2023
  - Note: A correction has been made to re-assign measurements previously reported at representative well 204 to nearby (non-representative) well 205.
- 6 additional representative wells were measured for salinity in 2021 or 2022

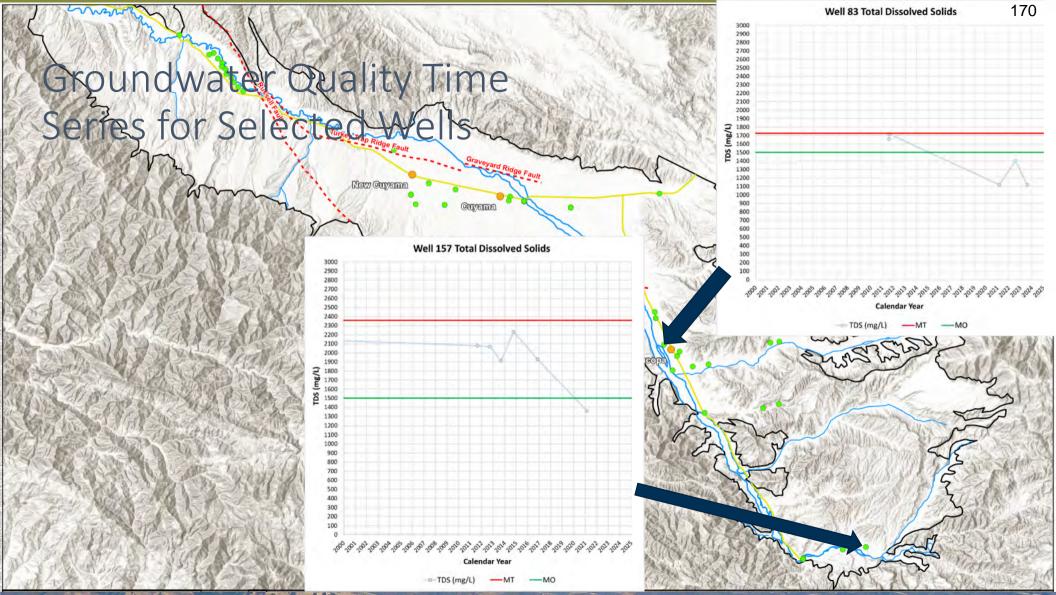
# Summary of Groundwater Well TDS Measurements as Compared To Sustainability Criteria

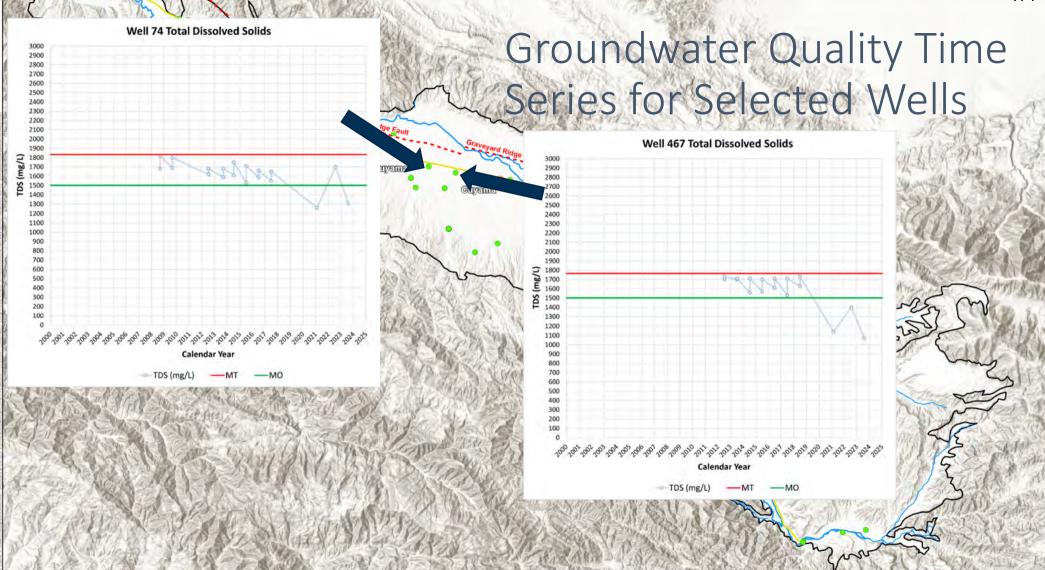
- 2 the 28 wells with a measurement in 2021, 2022 or 2023 are currently above the minimum threshold (MT)
- 36 representative wells did not have a measurement in any year, in most cases because landowner agreement could not be obtained













# GROUNDWATER QUALITY CONDITIONS REPORT CUYAMA VALLEY GROUNDWATER BASIN

October 2023

801 T Street Sacramento, CA 916.999.8700

woodardcurran.com

Cuyama Valley Groundwater Sustainability Agency



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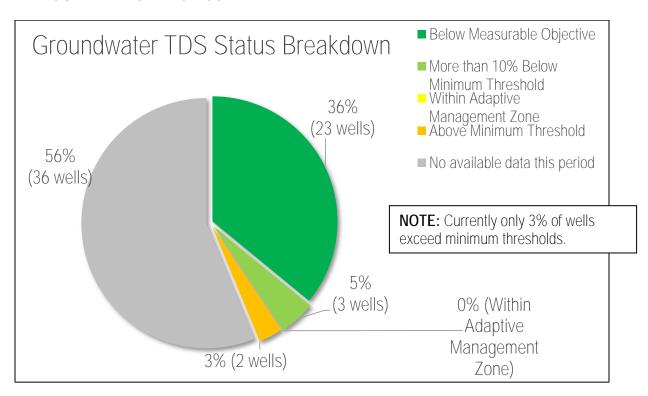
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#### 1. INTRODUCTION

This report is intended to provide an update on the current groundwater quality as total dissolved solids (TDS) conditions in the Cuyama Valley Groundwater Basin. Groundwater quality measurements were taken during July and August of 2023. This work is completed by the Cuyama Basin Groundwater Sustainability Agency (CBGSA), in compliance with the Sustainable Groundwater Management Act.

#### 2. SUMMARY STATISTICS



As outlined in the GSP, undesirable results for degraded water quality occurs, "when 30 percent of representative monitoring points... exceed the minimum threshold for a constituent for two consecutive years." (Cuyama GSP, pg. 3-4). Nine wells (900, 901, 902, 903, 904, 905, 906, 907, and 908) were installed after the GSP was submitted in January 2020 and therefore do not have minimum thresholds or measurable objectives. Additionally, wells 62, 103 and 571 had transducers installed after January 2020 and also do not have minimum thresholds or measurable objectives. Finally, it has been clarified that measurements previously recorded as being taken at well 204 have actually been taken at well 205; the results shown below have been updated accordingly.

#### 3. CURRENT CONDITIONS

**Table 1** includes the most recent TDS measurements taken in the Cuyama Basin from representative wells included in the Cuyama GSP Groundwater Quality Monitoring Network, which were taken during July and August 2023. The eleven wells discussed above are also included in Table 1. Per the plan described in the GSP, it is the intention of the GSA to take TDS measurements once per year. **Table 2** includes all of the representative wells and their current status in relation to the thresholds applied to each well. This information is also shown in **Figure 1**.

All measurements have also been incorporated into the Cuyama DMS, which may be accessed at <a href="https://opti.woodardcurran.com/cuyama/login.php">https://opti.woodardcurran.com/cuyama/login.php</a>.



Table 1: Recent Total Dissolved Solids Measurements for Monitoring Network

		Q1, 2021	Q3, 2022	Q3, 2023
Well	Region	GWQ	GWQ	GWQ
		TDS, mg/L	TDS, mg/L	TDS, mg/L
61	Southeastern	-	-	-
72	Central	560	980	900
73	Central	-	-	-
74	Central	1260	1700	1310
76	Central	1270	-	-
77	Central	1070	1120	1120
79	Central	1790	-	-
81	Central	-	-	-
83	Eastern	1120	1400	1120
85	Eastern	-	-	-
86	Eastern	-	-	-
87	Badlands	-	-	-
88	Badlands	330	300	320
90	Central	-	1400	-
91	Central	1030	-	1020
94	Central	960	-	1190
95	Central	1290	1700	1340
96	Central	1210	1500	1100
98	Central	-	-	-
99	Central	1010	1300	1140
101	Eastern	-	1400	1210
102	Central	900	2100	1610
130	Southeastern	-	-	-
131	Eastern	-	-	-
157	Southeastern	1360	-	-
196	Eastern	-	-	-
204	Badlands	-	-	-
226	Eastern	-	-	-
227	Eastern	-	-	-
242	Eastern	830	1100	780
269	Eastern	-	-	-
309	Central	-	-	-
316	Central	1050	1050	1060
317	Central	690	990	-
318	Central	-	-	-



		Q1, 2021	Q3, 2022	Q3, 2023
Well	Region	GWQ	GWQ	GWQ
		TDS, mg/L	TDS, mg/L	TDS, mg/L
322	Central	1120	1500	1140
324	Central	490	850	740
325	Central	750	1400	1070
400	Central	1350	-	-
420	Central	1080	1080	1080
421	Central	800	1290	1280
422	Central	-	-	-
424	Central	-	1600	1260
467	Central	1140	1400	1070
568	Central	870	920	860
702	Southeastern	-	-	-
703	Northwestern	-	-	-
710	Eastern	-	-	-
711	Central	-	-	-
712	Central	-	-	-
713	Central	-	-	-
721	Central	-	-	-
758	Badlands	-	-	-
840	Northwestern	-	-	-
841	Northwestern	-	-	-
842	Northwestern	-	-	-
843	Northwestern	-	-	-
844	Northwestern	-	-	-
845	Northwestern	-	-	-
846	Northwestern	-	-	-
847	Northwestern	-	-	-
848	Northwestern	-	-	-
849	Northwestern	-	-	-
850	Northwestern	-	-	-
	Additiona	al Non-Represe	ntative Wells	
62	Eastern	890	980	780
103	Central	520	820	860
205	Badlands	360	340	380
571	Western	310	300	290
900	Central	-	6200	-
901	Central	-	6700	-
902	Central	-	9200	-



			Q3, 2022	Q3, 2023
Well	Region	GWQ	GWQ	GWQ
		TDS, mg/L	TDS, mg/L	TDS, mg/L
903	Eastern	-	1500	1080
904	Eastern	-	1500	1120
905	Eastern	-	1400	1100
906	Central	-	-	-
907	Central	-	1600	1260
908	Central	-	2400	1770



Table 2: Well Status Related to TDS Thresholds

		Meas	urrent surement eriod		Within 10%			GSA
Well	Region	TDS mg/L	Date	Minimum Threshold	Minimum Threshold	Measurable Objective	Status	Action Required?
61	Southeastern	-	-	615	612	585	No available data this period	No
72	Central	900	8/23/2023	1023	1020	996	Below Measurable Objective	No
73	Central	-	-	856	851	805	No available data this period	No
74	Central	1310	8/23/2023	1833	1800	1500	Below Measurable Objective	No
76	Central	-	-	2307	2226	1500	No available data this period (below MO in 2021)	No
77	Central	1120	7/24/2023	1592	1583	1500	Below Measurable Objective	No
79	Central	-	-	2320	2238	1500	No available data this period (More than 10% below MT in 2021)	No
81	Central	-	-	2788	2659	1500	No available data this period	No
83	Eastern	1120	8/23/2023	1726	1703	1500	Below Measurable Objective	No
85	Eastern	-	-	1391	1314	618	No available data this period	No
86	Eastern	-	-	975	974	969	No available data this period	No
87	Badlands	-	-	1165	1157	1090	No available data this period	No
88	Badlands	320	8/23/2023	302	302	302	Above Minimum Threshold	No
90	Central	-	-	1593	1584	1500	No available data this period (below MO In 2022)	No
91	Central	1020	7/25/2023	1487	1479	1410	Below Measurable Objective	No
94	Central	1190	8/23/2023	1245	1226	1050	More than 10% Below Minimum Threshold	No
95	Central	1340	8/23/2023	1866	1829	1500	Below Measurable Objective	No



		Meas	urrent surement eriod		Within 10%			GSA
Well	Region	TDS	Date	Minimum	Minimum	Measurable	Status	Action
		mg/L		Threshold	Threshold	Objective		Required?
96	Central	1100	8/23/2023	1632	1619	1500	Below Measurable Objective	No
98	Central	-	-	2400	2310	1500	No available data this period	No
99	Central	1140	8/24/2023	1562	1555	1490	Below Measurable Objective	No
101	Eastern	1210	8/23/2023	1693	1674	1500	Below Measurable Objective	No
102	Central	1610	8/23/2023	2351	2266	1500	More than 10% Below Minimum Threshold	No
130	Southeastern	-	-	1855	1820	1500	No available data this period	No
131	Eastern	-	-	1982	1934	1500	No available data this period	No
157	Southeastern	-	-	2360	2274	1500	No available data this period (below MO In 2021)	No
196	Eastern	-	-	904	898	851	No available data this period	No
204	Badlands	-	-	269	267	253	No available data this period	No
226	Eastern	-	-	1844	1810	1500	No available data this period	No
227	Eastern	-	-	2230	2157	1500	No available data this period	No
242	Eastern	780	8/23/2023	1518	1513	1470	Below Measurable Objective	No
269	Eastern	-	-	1702	1682	1500	No available data this period	No
309	Central	-	-	1509	1499	1410	No available data this period	No
316	Central	1060	7/25/2023	1468	1459	1380	Below Measurable Objective	No
317	Central	-	-	1337	1329	1260	No available data this period (below MO In 2022)	No
318	Central	-		1152	1145	1080	No available data this period	No
322	Central	1140	8/24/2023	1386	1382	1350	Below Measurable Objective	No
324	Central	740	8/24/2023	777	774	746	Below Measurable Objective	No



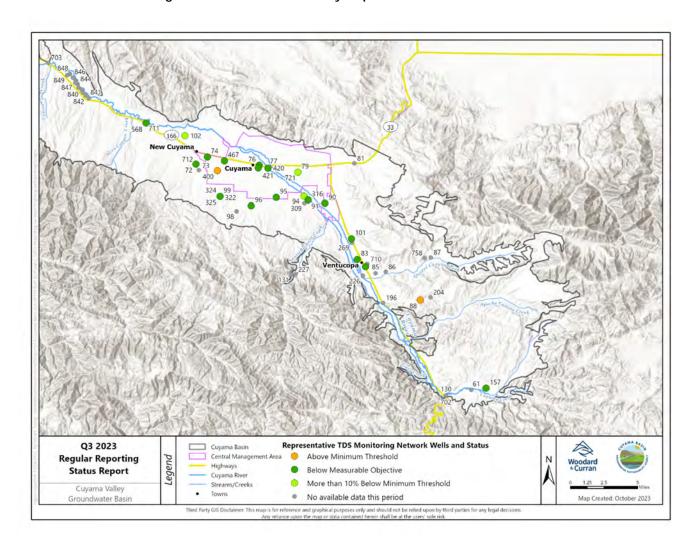
		Meas	urrent urement eriod		Within 10%			GSA
Well	Region	TDS	Date	Minimum	Minimum	Measurable	Status	Action
		mg/L		Threshold	Threshold	Objective		Required?
325	Central	1070	8/24/2023	1569	1559	1470	Below Measurable Objective	No
400	Central	-	-	976	970	918	No available data this period (above MT in 2021)	No
420	Central	1080	7/24/2023	1490	1484	1430	Below Measurable Objective	No
421	Central	1280	7/24/2023	1616	1604	1500	Below Measurable Objective	No
422	Central	-	-	1942	1898	1500	No available data this period	No
424	Central	1260	8/23/2023	1588	1579	1500	Below Measurable Objective	No
467	Central	1070	8/23/2023	1764	1738	1500	Below Measurable Objective	No
568	Central	860	8/23/2023	1191	1159	871	Below Measurable Objective	No
702	Southeastern	-	-	2074	1878	110	No available data this period	No
703	Northwestern	-	-	4097	3727	400	No available data this period	No
710	Eastern	-	-	1040	1040	1040	No available data this period	No
711	Central	-	-	928	928	928	No available data this period	No
712	Central	-	-	978	977	977	No available data this period	No
713	Central	-	=	1200	1200	1200	No available data this period	No
721	Central	-	-	2170	2103	1500	No available data this period	No
758	Badlands	-	-	954	949	900	No available data this period	No
840	Northwestern	-	-	559	559	559	No available data this period	No
841	Northwestern	-	-	561	561	561	No available data this period	No
842	Northwestern	-	-	547	547	547	No available data this period	No
843	Northwestern	-	-	569	569	569	No available data this period	No
844	Northwestern	_	-	481	481	481	No available data this period	No



		Current Measurement Period			Within 10%			GSA
Well	Region	TDS	Date	Minimum	Minimum	Measurable	Status	Action
		mg/L		Threshold	Threshold	Objective		Required?
845	Northwestern	-	-	1250	1250	1250	No available data this period	No
846	Northwestern	-	-	918	918	918	No available data this period	No
847	Northwestern	-	-	480	480	480	No available data this period	No
848	Northwestern	-	-	674	674	674	No available data this period	No
849	Northwestern	-	-	1780	1752	1500	No available data this period	No
850	Northwestern	-	-	472	472	472	No available data this period	No



Figure 1: Groundwater Quality Representative Wells and Status





# 4. TOTAL DISSOLVED SOLIDS TIME SERIES FIGURES

The following figures provide an overview of TDS conditions in each of the six area threshold regions identified in the GSP.

Figure 2: Southeast Region – Well 157

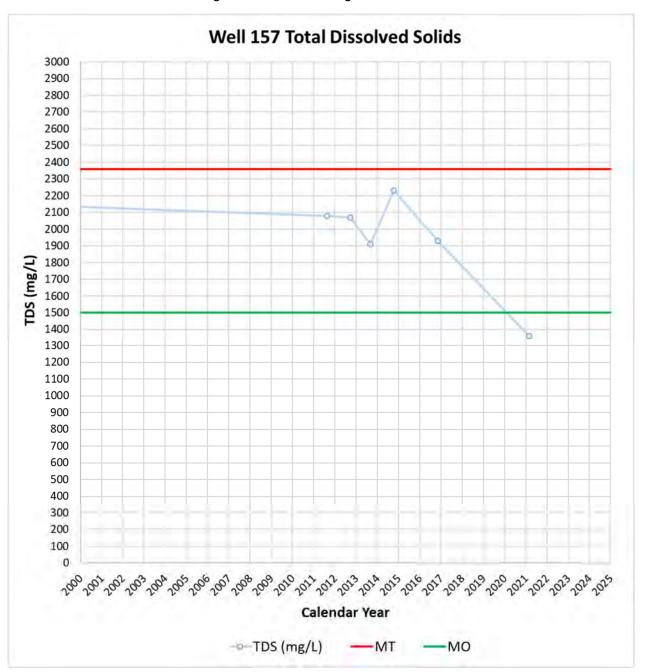




Figure 3: Eastern Region – Well 83

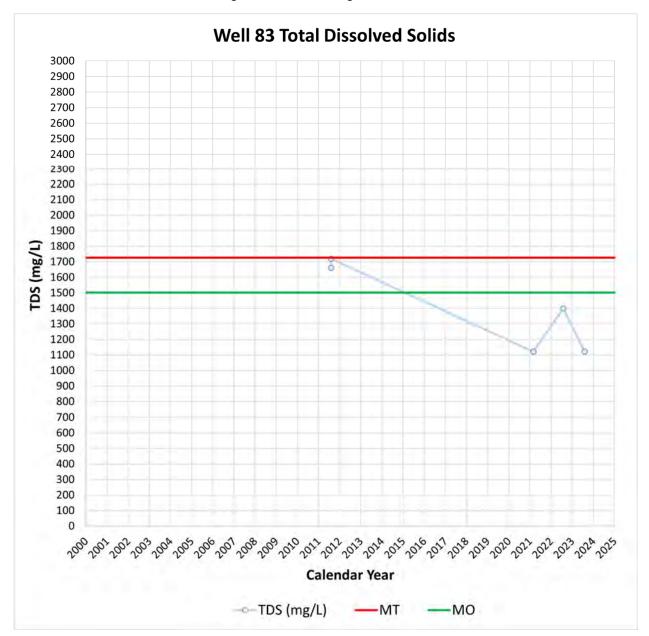




Figure 4: Central Region – Well 467

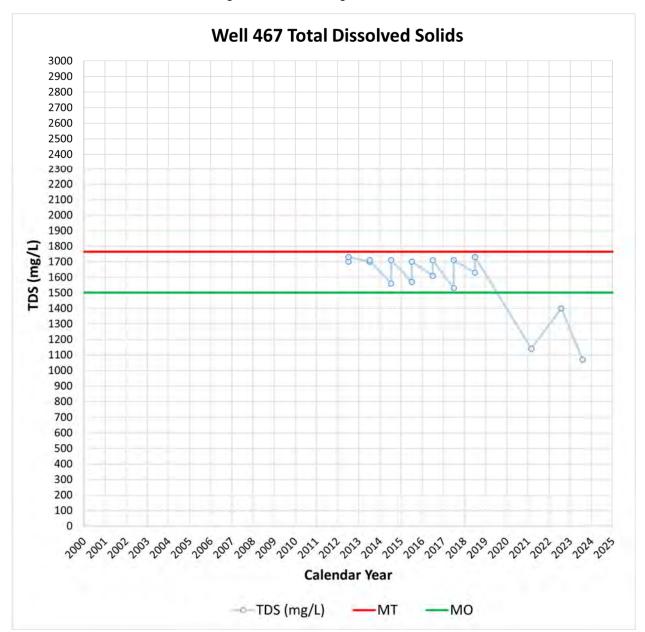


Figure 5: Central Region - Well 74

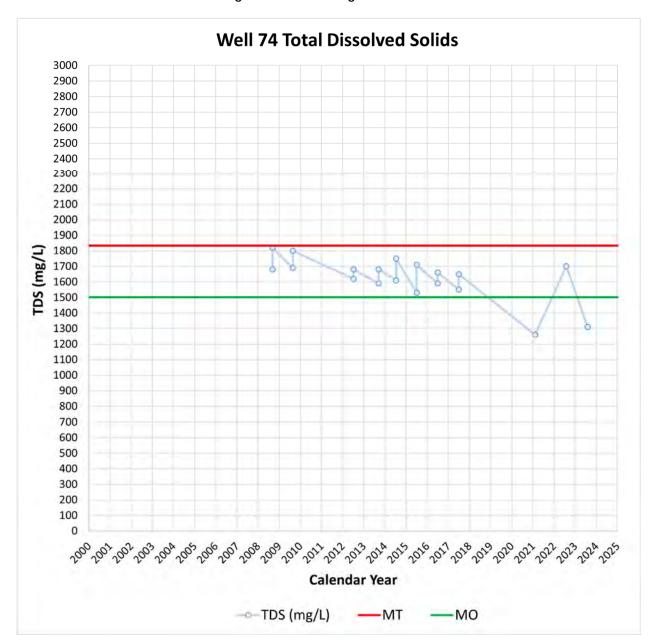
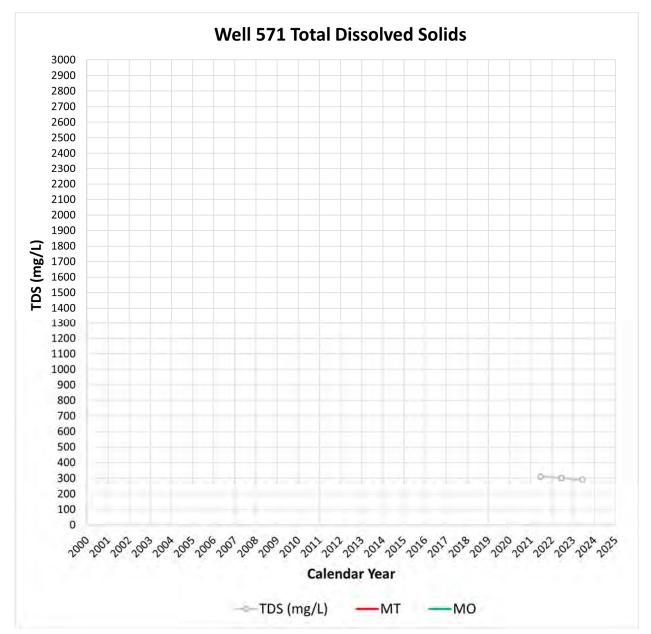




Figure 6: Western Region - Well 571



Sustainability criteria were not established for this well.

Figure 7: Northwestern Region - Well TBD

No data from this Threshold Region at this time.

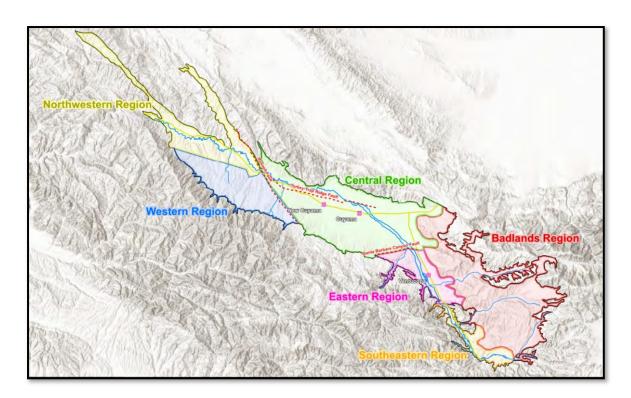
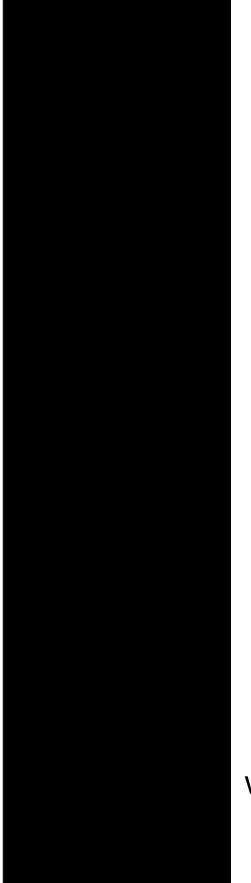


Figure 8: Threshold Regions in the Cuyama Groundwater Basin

# 5. MONITORING NETWORK UPDATES

As shown in the Summary Statistics Section, there are 45 wells without current measurements. These "no measurement codes" can have different causes as described below.

- Access agreements have not yet been established with the landowner, access has not been granted yet, or no access at the time of measurement:
  - o Wells 61, 73, 79, 81, 85, 86, 87, 90, 98, 130, 131, 157, 196, 204, 226, 227, 269, 309, 702, 703, 710, 711, 712, 713, 721, 758, 840, 842, 843, 844, 846, 847, 848, 849, 850
- The well was out of service:
  - o Wells 76, 400
- Weather-induced issues prevented access to the wellsite:
  - o Wells 900, 901, 902
- Transducer data was not currently available:
  - o Wells 317, 841, 845
- The well has gone dry:
  - o Well 318, 422, 906





woodardcurran.com



October 26, 2023

Mr. Taylor Blakslee
Assistant Executive Director
Cuyama Basin Groundwater Sustainability Agency
tblakslee@hgcpm.com

EMAIL RE: Groundwater allocation management system - CBGSA and SAC interest

Dear Mr. Blakslee,

I am re-submitting this letter and its attachment via email for inclusion in an upcoming CBGSA and SAC meeting.

Best,

Spencer Harris

Dear members of the CBGSA and SAC,

Basin Logix is soliciting interest from the Cuyama Basin Groundwater Sustainability Agency (CBGSA) board and Stakeholder Advisory Committee (SAC) to support the development of a groundwater allocation management system for the Central Management Area (CMA).

### Project summary

The goal of this project is to provide the stakeholders of the CBGSA's CMA with a sustainable and extensible software-based solution with which to manage their groundwater allocations. As groundwater evolves into a new asset, new tools are needed in order to manage it. With discussions of basin-wide management actions taking place, it is an opportune time to begin efforts into developing efficient and scalable management solutions and practices. A solution that bolsters the ownership and agency of its groundwater stakeholders, accessible by stakeholders and the CBGSA, would both increase trust and reduce the amount of time spent on reviewing compliance and proving water provenance for trading.

An open-source software-based solution for managing, viewing, and querying data associated with groundwater allocations has been prototyped by Basin Logix. Basin Logix has garnered initial interest from a small CMA stakeholder to update, modify, and deliver this software-based solution. Work on the project is projected to begin in 2024.

The project focuses on creating a clearly defined foundation from which water assets may be managed. Only after creating a system which organizes and normalizes the validity of groundwater allocations as assets, can more advanced tools like groundwater trading be effectively implemented. The software-based solution utilizes a collection of tools including a shared digital-ledger, GPS well tagging, and a database to attach value and information to each AC-FT.



### Motivation

Basin Logix is committed to supporting stakeholders navigate groundwater demand management. Combining the existing wealth of local knowledge that resides in Cuyama, the newly created groundwater allocations, and the basin's nearly exclusive reliance on groundwater resources offers an ideal basin from which to build the future of groundwater resource management.

### Next steps

If there is interest in engaging Basin Logix, the attached *Project Plan for CBGSA* will be used to create a formal proposal. The proposal will not seek financial support. The software solution would be provided at no cost to the CBGSA. The proposal will request periodic feedback and input during the regularly scheduled 2024 CBGSA and SAC meetings. Any feedback received on the current project plan from CBGSA and SAC members will be incorporated into the final proposal.

Respectfully, Spencer Harris



Spencer Harris | spencerbh@basinlogix.com | CA PG 9698 Basin Logix LLC, Alameda, CA

Project Plan for the Cuyama Basin Groundwater Sustainability Agency

October 27, 2023

This Project Plan outlines how the project *Management Process* will be used to accomplish the project *Goal*. It also provides initial assumptions about the *Scope*, the *Roadmap*, and *Design Decisions*. This Project Plan is expected to be updated as the project proceeds.

#### Goal

The goal of this project is to provide the Cuyama Basin Groundwater Sustainablity Agency (CBGSA) and the stakeholders of the CBGSA's Central Management Area (CMA) with a sustainable and extensible software based solution to manage their groundwater allocations (water assets).

#### Solution

The solution as presented in this Project Plan will be a web application with an associated blockchain and database. The web application will act as an interface for managing, viewing, trading, and pulling data associated with water assets. If necessary the solution has the potential to expand into business processes and communication practices.

## Management Process

The management process that will govern the project is the circular feedback loop shown in Figure 1. The Learn  $\rightarrow$  Build  $\rightarrow$  Measure feedback loop optimizes building functionality that delivers value to the CBGSA within the constraints of the project's *Goal*, timeline, and budget (not discussed in this Project Plan). Basin Logix will work on a schedule of three separate development cycles lasting eight, six, and four months respectively. Each development cycle will support the next. With each cycle the resultant solution will be more valuable and more effectively accomplish the project *Goal*.

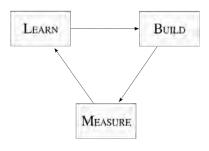


Figure 1

### Scope

The scope will be refined over the course of the three development cycles with direct input from the CBGSA, Standing Advisory Committee (SAC), and metrics collected. Initial *Scope* for the first eight months in chronological order:

- 1. Identification of obstacles and resource constraints of existing processes and of this project
- 2. Finalized solution design and technology stack
- 3. Blockchain, Database, and Frontend creation
- 4. Data access pipeline for Microsoft Excel
- 5. Adherence to AICPA¹ based Audit Data Standards and audits
- 6. Blockchain Test-network launch
- 7. Onboarding partners
- 8. Lessons learned and Scope for Cycle 2

<sup>1</sup> American Institute of Certified Public Accountants

The combination of the Management Process and the Scope yields our starting point, Table 1.

LEARN the Benefits	BUILD the Outcomes	MEASURE the Metrics
Bolster the emblematic characteristics of the water assets (i.e. create a system which organizes and normalizes the validity of water assets as property) to increase trust in trading and relationships	Update of the Basin Logix blockchain as a water accounting ledger tuned for the CMA; External facing information sheets	Number of trade partners engaged with the solution; Acre-feet of water allocations being managed
Create a clearly defined foundation from which water assets may be managed with more sophisticated tools	Update the Basin Logix database; Translation of the blockchain ledger into human readable data; ISO 20022 implementation (optional)	Satisfactory data audit; Number of data sources being ingested
Maintain ability to feed data to familiar workflows	CSV output; Easy and fast access to data	Number of clicks required to query desired data
Increase certainty and validity of assets	Automated audits at regular intervals	Confidence in relationships between assets and potential management actions

Table 1: Starting assumptions about the Benefits, Outcomes, and Metrics of this project

### Roadmap

The project *Roadmap* is a high level look at the work to be performed during each cycle. The *Roadmap* for Cycle 1 is included in Table 2. The cycle is broken down into time bound Phases. Each phase has specific work outcomes and high level tasks to be accomplished in the time allotted. These high level tasks have been split into two groups of teams: 1. Basin Logix + CBGSA + SAC + stakeholders and 2. Basin Logix. In the beginning, a significant amount of time is going to be spent learning CMA stakeholder's business processes surrounding water usage. Understanding the relative significance and utilization of data in current processes will be essential in constraining the *Scope*.

The *Scope* and *Roadmap* for Cycle 2 will be determined at the end of Cycle 1. Cycle 2 will similarly influence Cycle 3. Details about Cycle 1 beyond what has been proposed in Table 2 will be established during Phase 1.2. As work progresses and the feedback loop is applied the items in Build the Outcomes (from Table 1), Outcomes (from Table 2), and the *Scope* will converge. Basin Logix will detail and track work internally in JIRA, an online Kanban scheduling system for software development.

### Design Decisions

Design decisions will be made with input from multiple parties. All major design decisions will be rationalized using the *Management Process*. Initial major design decisions:

- The software developed for this solution will be based on opensource software.
- All of the source code for the software developed for this solution will be open-source and public.
- All data collected, stewarded or otherwise leveraged for the solution will not be open-source or public unless given explicit written approval from the data originator.

Phase	1.1 Planning	1.2 Research	1.3 Development Blockchain	1.3 Development Database	1.3 Development Frontend	1.4 Testing	1.5 Deployment	1.6 Review
Months		Month 1	Month 2	Month 3	Month 4	Month 5 and 6	Month 7	Month 8
Basin Logix + CBGSA + SAC + stakeholders	Initial discussion (1 hr mtg)	Water usage mapping  Map of current data flow (1 hr mtg)  Map of data used for decision making (1 hr mtg)  Map of financial flow (1 hr mtg)  Map of water flow		Review of Database design meeting (1 hr mtg)	Dashboard design (2 hr mtg)	Product demo (1 hr mtg)  Info sheets for internal distribution		Cycle 1 postmortem (2 hr mtg)  Business intelligence options (1 hr mtg)  External product demo (1 hr meeting)  Info sheets for external distribution
Basin Logix	Updated project plan and	(1 hr mtg)  Discussions with two CMA partners (Two 1 hr mtgs)  Consensus mechanism	Substrate blockchain	Postgres database	Web app	Bug fixes	Cloud deployment	Cycle 2 Scope
	statement of work	selection and blockchain design with respect to actions and data (see the Basin Logix Whitepaper)	Expanded data capabilities for financials	Database documentation and schema	Focus on ease and speed of exploration and flexibility	Back testing with historical data		
		Database design	Documentation of blockchain  Off chain worker update for data ingestion	API setup (GraphQL or Postgres with Subsquid) Upload all off-chain metadata	Implementation of geographic view using leaflet webmap HTTPS security	Initiation of assets on-chain  Account creation  External data audit		
			Unit testing	Internal data QA/QC	Access to asset history and current status	External blockchain audit		
Outcomes	Executed contract	Identification of blockers and resource constraints	Blockchain creation	Database creation	Frontend creation	Basin Logix satisfies audits	Blockchain Test-network launch	Onboarding partners/other CMA stakeholders
		Finalized technology stack and process design			Clear and easy data access for MS excel			Lessons learned
		New Project Whitepaper						Scope for Cycle 2

Table 2: Cycle 1 Roadmap.