

**Cuyama Basin Groundwater Sustainability Agency
Cost Sharing**

Reference to Budget (from "Budget" tab):	Estimate
Subtotal of Administration & Operation Budget	\$ 272,528.00
Subtotal of Technical Budget	\$ 732,565.64
Total Annual Budget	\$ 1,005,093.64

NO GRANT MONEY IN BUDGET - TOTAL COST

February 7, 2018: CBGSA Board of Directors Preferred Cost Sharing Option

Total FY 17-18 Budget \$ 1,005,093.64

Category: Base Contribution \$ 272,528.00

Cost Sharing	% Share	Share
Cuyama Basin Water District	44.167%	\$ 120,367.44
Santa Barbara County Water Agency	21.000%	\$ 57,230.88
County of Ventura	11.111%	\$ 30,280.59
County of San Luis Obispo	11.111%	\$ 30,280.59
County of Kern	11.111%	\$ 30,280.59
Cuyama Community Services District	1.500%	\$ 4,087.92
<i>Subtotal</i>	<i>100.000%</i>	<i>\$ 272,528.00</i>

Category: Remaining costs allocated by negotiated percentages \$ 732,565.64 Remaining Total Costs

Cost Sharing	% Share	Share
Cuyama Basin Water District	95.000%	\$ 695,937.36
Santa Barbara County Water Agency	1.175%	\$ 8,607.65
County of Ventura	1.175%	\$ 8,607.65
County of San Luis Obispo	1.175%	\$ 8,607.65
County of Kern	1.175%	\$ 8,607.65
Cuyama Community Services District	0.300%	\$ 2,197.70
<i>Subtotal</i>	<i>100.000%</i>	<i>\$ 732,565.64</i>

Total Budget - without Santa Barbara Grant Funding

Cost Sharing	% Share	Share
Cuyama Basin Water District	81.217%	\$ 816,304.80
Santa Barbara County Water Agency	6.550%	\$ 65,838.53
County of Ventura	3.869%	\$ 38,888.23
County of San Luis Obispo	3.869%	\$ 38,888.23
County of Kern	3.869%	\$ 38,888.23
Cuyama Community Services District	0.625%	\$ 6,285.62
<i>Subtotal</i>	<i>100.000%</i>	<i>\$ 1,005,093.64</i>